

Contract Budget Tracking

Project Name Construction for Elections Ballot Facility
 Project Number PW-013SB

	Number	Amount	
Budget Allowance		\$ 4,689,241.87	
Initial Contract Amount		\$ 2,660,000.00	20 % signing Authority Limit \$532,000
Change Order	1	\$ 152,033.00	
Change Order	2	\$ 74,386.00	
Change Order	3	\$ 29,078.00	
Change Order	4	\$ 44,142.75	
Change Order	5	\$ 32,029.00	
Change Order	6	\$ 10,088.00	
Change Order	7	\$ 66,081.00	
			\$ 407,837.75
Change Order	8	\$ 144,260.00	
			\$ 552,097.75
Revised Contract Amount		\$ 3,212,097.75	
Remainder in Allowance		\$ 1,477,144.12	
Limits of Signing Authority		\$ 532,000.00	
Total of COs to date		\$ 552,097.75	
		\$ (20,097.75)	