



Planning and Community Development

Debbi Mock

Council Initiated:

Yes

No

ECAF: 2026-0781

Motion: 26-147

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Construction Change Order No. 2 for Kayak Point Phase 2 Playground Surfacing

Scope: Change Order 2 is for labor and materials to replace engineered wood fiber playground surfacing and add 11,614 square feet of Forever Lawn Playground Grass Ultra with 3" safety pad and certified for a 10-foot critical fall height. The scope also includes Envirofill infill, edging in composite board, and seaming tape.

The change order adds \$369,972.25 to the agreement for a total cost of \$4,290,385.69 plus applicable sales tax. Council approval is required due to the total amount of the change orders.

Duration: Upon execution through October 14, 2026

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2027	2028	2029	Total
309.51094610326599	\$4,290,385.69				\$4,290,385.69
Totals	\$4,290,385.69				\$4,290,385.69 plus tax

Revenue	Current Year	2027	2028	2029	Total
Fund 309	\$4,290,385.69				\$4,290,385.69
Totals	\$4,290,385.69				\$4,290,385.69 plus tax

Authority Granted: Approves and authorizes the County Executive to sign Change Order CO-02 to bid PW-25-0495SB.

Background: The County issued Kayak Day Use Phase 2 Bid No. PW-25-0495SB in 2025 with the playground as a bid alternative to ensure the Department of Conservation and Natural Resources Parks Division had the funding to support the construction of the new playground. The bid was awarded to OMA Construction Inc. in the amount of \$3,605,000.00 (plus applicable sales tax) on December 4, 2025. Parks received very competitive bids to install the playground and as a result has funding is available to support a change from engineered wood fiber to synthetic turf to provide more uniform and ADA compliant surfacing.

Original Contract	December 4, 2025	\$3,605,000.00
Change Order #1	March 9, 2026	\$315,413.44
Change Order #2		\$369,972.25
Total	Plus any applicable sales tax	\$4,290,385.69

Requested Action: For Council to move to GLS on April 15, 2026 for consideration.