

## Committee of the Whole

Ryan Countryman

Council	Initiated:
□Yes	
⊠No	

<b>ECAF:</b> 2024-1116 <b>Motion:</b> 24-236
Type:
Requested Handling  Normal  Expedite  Urgent
Fund Source:  ☐ General Fund  ☑ Other ☐ N/A
Executive Rec:  ☑ Approve  ☐ Do Not Approve  ☐ N/A
Approved as to

Form:

⊠Yes

□No □N/A **Subject:** Contract – Runway rehabilitation engineering.

**Scope:** Motion 24-236 authorizes the County Executive to execute a professional

services contract for Runway 16R-34L Rehabilitation On-Call Environmental

Services with Jacobs Engineering Group, Inc. (Jacobs Engineering).

**<u>Duration:</u>** Execution to December 31, 2026, with possible extension.

<u>Fiscal Impact:</u> ☐ Current Year ☐ Multi-Year ☐ N/A

Expenditures	<b>Current Year</b>	2025	2026	2027	2028	Total
410-Prof. Services	\$250,000	\$250,000	0	0	0	\$500,000
Total	\$250,000	\$250,000	0	0	0	\$500,000

Revenue	Current Year	2025	2026	2027	2028	Total
410-Fund Balance	\$250,000	\$250,000	0	0	0	\$500,000
Total	\$250,000	\$250,000	0	0	0	\$500,000

This project has sufficient funding in the 2024 budget and shall be planned for in the 2025-2026 budget. A Federal Aviation Administration (FAA) grant shall reimburse the airport at 90% of the project with 10% covered by the fund balance.

<u>Authority Granted:</u> Authorization for the Executive to execute Professional Services Agreement Part A with Jacobs Engineering.

**Background:** Snohomish County Airport has selected Jacobs Engineering to provide specialized environmental consulting services under RFQ 24-006BC. By this contract, Jacobs will assist in developing documentation in support of a request for Categorical Exclusion under FAA Order 1050.1F. This exclusion relates to and support other work by Jacobs Engineering under other contracts related to the design and reconstruction of the main runway at Paine Field.

This work is in the Airport's capital improvement plan and adopted 2024 budget. There will be no impact to general county revenues. The Airport will plan for the remaining work in future year budgets, including work under FAA grants.

Request: Consideration of Motion 24-236 in Committee of the Whole on June 26, 2024.