

| date         | erc invoice | hca share |        | rnp share |        | cossap share |        |
|--------------|-------------|-----------|--------|-----------|--------|--------------|--------|
| 2023 Jul     | 98,061      | 70,898    | 72.30% | 27,163    | 27.70% |              |        |
| Aug          | 97,688      | 69,906    | 71.56% | 27,688    | 28.34% |              |        |
| Sep          | 133,635     | 58,071    | 43.45% | 40,048    | 29.97% | 35,516       | 26.58% |
| Oct          | 94,925      | 40,419    | 42.58% | 27,918    | 29.41% | 26,588       | 28.01% |
| Nov          | 98,057      | 41,128    | 41.94% | 29,873    | 30.46% | 27,056       | 27.59% |
| Dec          | 103,887     | 44,604    | 42.94% | 31,289    | 30.12% | 27,993       | 26.95% |
| 2024 Jan     | 101,444     | 42,952    | 42.34% | 28,698    | 28.29% | 29,794       | 29.37% |
| Feb          | 91,378      | 38,803    | 42.46% | 24,882    | 27.23% | 27,693       | 30.31% |
| Mar          | 115,046     | 46,480    | 40.40% | 31,733    | 27.58% | 37,132       | 32.28% |
| Apr          | 87,578      | 35,739    | 40.81% | 23,397    | 26.72% | 28,443       | 32.48% |
| May          | 90,077      | 36,414    | 40.43% | 25,195    | 27.97% | 28,469       | 31.61% |
|              | 1,111,776   | 525,414   | 47.38% | 317,884   | 28.53% | 268,684      | 24.11% |
| av/mon       | 101,071     |           |        |           |        |              |        |
| prj 6 mon    | 606,423     |           |        |           |        |              |        |
| bud 6 mon    | 900,000     |           |        |           |        |              |        |
| share of bud | 426,312     |           |        | 256,740   |        | 216,948      |        |