

AMENDMENT NO. 1 TO THE INTERLOCAL AGREEMENT BETWEEN SNOHOMISH
COUNTY AND SNOHOMISH COUNTY PUBLIC TRANSPORTATION BENEFIT AREA
RELATING TO TRANSIT SAFETY AND PROTECTION SERVICES

This Amendment No. 1 to the Interlocal Agreement between Snohomish County and Snohomish County Public Transportation Benefit Area Relating to Transit Safety and Protection Services (“Amendment No. 1”), is entered into by and between Snohomish County, a political subdivision of the State of Washington (the “County”), and Snohomish County Public Benefit Area, a municipal corporation of the State of Washington doing business as Community Transit (“Community Transit”).

WHEREAS, on January 16, 2024, the County and Community Transit entered into an Interlocal Agreement for Transit Safety and Protection Services (“Interlocal Agreement”). The Interlocal Agreement governs the safety and protection services the County provides to the Community Transit from January 1, 2024, to December 31, 2026; and

WHEREAS, the Parties desire to amend Addendum 1 2024-2026 Cost of Service.

NOW THEREFORE, in consideration of covenants, conditions, performances, and promises hereinafter contained, the parties mutually agree to amend the Interlocal Agreement as follows:


1. Addendum 1 of the Interlocal Agreement, shall be removed and replaced with Amendment No. 1 Addendum 1, attached hereto and hereby incorporated by reference.
2. Except as expressly provided in this Amendment No. 1, all terms and conditions of the Interlocal Agreement are ratified and affirmed and remain in full force and effect.
3. This Amendment No. 1 may be executed in counterparts, each of which shall constitute an original and all of which shall constitute one and the same agreement.

In witness whereof, the parties hereby execute this Amendment No. 1 to the Interlocal Agreement.

Community Transit:

 _____
Chief Executive Officer

Approved as to Form:

 _____
Attorney

Snohomish County:

County Executive **Ken Klein**
Executive Director

Approved as to Form:

Downs, Lyndsey Digitally signed by Downs,
Lyndsey
Date: 2025.04.23 16:21:10 -07'00' _____
Deputy Prosecuting Attorney

AMENDMENT 1 - ADDENDUM 1
2024-2026
COST OF SERVICE

Community Transit

2024-2026	FTE	2024	Prior Contract Cost	2024		2025		2026
Personnel	Count	FTE Cost	2023	Base Costs				
Lieutenant Salary	0.5	\$ 168,983	\$ 74,258	\$ 84,492		\$ 88,716		\$ 93,152
Lieutenant Benefits		\$ 48,510	\$ 20,008	\$ 24,255		\$ 51,144		\$ 53,923
Lieutenant Overtime		\$ 8,304	\$ 935	\$ 4,152		\$ 4,360		\$ 4,578
Sergeant Salary	2.0	\$ 143,719	\$ 249,575	\$ 287,438		\$ 301,810		\$ 316,900
Sergeant Benefits		\$ 42,093	\$ 73,816	\$ 84,187		\$ 89,673		\$ 94,285
Sergeant Overtime		\$ 26,767	\$ 20,060	\$ 53,534		\$ 56,211		\$ 59,021
MPD Sheriff Salary	2.0	\$ 129,841	\$ 218,472	\$ 259,683		\$ 254,829		\$ 267,570
MPD Sheriff Benefits		\$ 40,511	\$ 69,742	\$ 81,022		\$ 84,903		\$ 88,563
MPDSheriff Overtime		\$ 24,037	\$ 33,093	\$ 48,075		\$ 50,479		\$ 53,002
Deputy Sheriff Salary	13.0	\$ 121,347	\$ 1,327,865	\$ 1,577,511		\$ 1,656,386		\$ 1,739,205
Deputy Sheriff Benefits		\$ 40,511	\$ 441,244	\$ 526,646		\$ 551,867		\$ 575,663
Deputy Sheriff Overtime		\$ 16,872	\$ 137,183	\$ 219,332		\$ 230,298		\$ 241,813
LES Salary	1.0	\$ 61,127	\$ 59,985	\$ 61,127		\$ 64,183		\$ 67,393
LES Benefits		\$ 19,011	\$ 33,501	\$ 33,501		\$ 35,176		\$ 36,935
LES Overtime		\$ 2,224	\$ 3,183	\$ 2,224		\$ 2,335		\$ 2,451
Total FTEs	18.5							
Personnel Subtotal			\$ 2,762,920	\$ 3,347,176		\$ 3,522,370		\$ 3,694,456

Annual Operating Costs	Count	Unit Cost	2023	2024	2025 FTE Rate	2025	2026 FTE Rate	2026
Lieutenant Vehicle Operating Cost	0.5	\$ 8,474	\$ 6,478	\$ 4,237	\$ 7,970	\$ 3,985	\$ 8,527	\$ 4,264
Sergeant Vehicle Operating Cost	2	\$ 8,474	\$ 21,794	\$ 16,947	\$ 7,970	\$ 15,939	\$ 8,527	\$ 17,055
Deputy Vehicle Operating Cost	13	\$ 15,953	\$ 236,026	\$ 207,388	\$ 17,973	\$ 233,653	\$ 19,231	\$ 250,009
MPD Vehicle Operating Cost	2	\$ 15,953	\$ 15,335	\$ 31,906	\$ 17,973	\$ 35,947	\$ 19,231	\$ 38,463
Cellular Phone Service*	17.5	\$ 899	\$ 19,013	\$ 15,727		\$ 16,199		\$ 16,685
Indirect/Direct Costs**	18.5	\$ 16,340		\$ 302,281	\$ 19,005	\$ 351,593	\$ 19,005	\$ 351,593
Outside training	18.5	\$ 600	\$ 10,108	\$ 11,100		\$ 11,433		\$ 11,776
Contract Administration Services	18.5	\$ 821	\$ 20,961	\$ 15,195		\$ 15,955		\$ 16,753
Evidence Facility Services*	17.5	\$ 1,916	\$ 34,335	\$ 33,530		\$ 34,535		\$ 35,572
Training Unit / Range*	17.5	\$ 2,241	\$ 29,258	\$ 39,222		\$ 40,399		\$ 41,611
DIS/Phones/PC/Info Services	18.5	\$ 9,193	\$ 125,155	\$ 170,067	\$ 12,119	\$ 224,195	\$ 12,432	\$ 229,995
Operational Supplies		\$ 10,525	\$ 14,151	\$ 10,525		\$ 10,840		\$ 11,165
Copy Lease Maintenance		\$ 2,500	\$ -	\$ 2,500		\$ 2,575		\$ 2,652
Annual Operating Cost Subtotal			\$ 532,615	\$ 860,625		\$ 997,248		\$ 1,027,592

Yearly Total		\$ 3,295,535	\$ 4,207,801		\$ 4,519,618		\$ 4,722,048
Grant Total (2024-2026)							\$ 13,449,467

Notes:

Snohomish County 911 and other County service contracts (PA, Jail, SRDTF, Auditor) are not included in this proposal.
*Assessed only for commissioned personnel
**Indirect/Direct costs (SCC 10.60.040) includes County Premium, Workers Compensation, Unemployment Compensation and County Training Costs. 2025-2026 based on estimates provided by the budget office.

Projected Inflators	2025	2026
Salaries	5%	5%
Benefits	6%	6%
Contract Administration	5%	5%
ER&R, Indirect/Direct and DIS	Varies	Varies
Other Expenses	3%	3%

2025 & 2026
Personnel: Currently no increases. DSA/SOMT agreement expires 3/31/25.
Fleet will see an increase of 7% in 2026.
Risk Mgmt / Indirect Costs will not increase in 2026.
DIS / Phones / PC / Info Services will see an increase of about 2.5% in 2026.

Certificate Of Completion

Envelope Id: 6744B2B7-3D18-4A0F-9361-732786780999		Status: Completed
Subject: Complete with Docusign: 2024-2026 Community Transit ILA Amendment 1_AATF.pdf		
Source Envelope:		
Document Pages: 2	Signatures: 2	Envelope Originator:
Certificate Pages: 5	Initials: 0	Rachel Woods
AutoNav: Enabled		2312 W Casino Road
Envelopeld Stamping: Enabled		Everett, WA 98204
Time Zone: (UTC-08:00) Pacific Time (US & Canada)		rachel.woods@commtrans.org
		IP Address: 10.103.81.9

Record Tracking

Status: Original	Holder: Rachel Woods	Location: DocuSign
4/28/2025 9:11:15 AM	rachel.woods@commtrans.org	

Signer Events

Signature	Timestamp
Matthew R. Hendricks	Sent: 4/28/2025 9:22:31 AM
matt@hendricksllawpllc.com	Viewed: 4/28/2025 2:31:28 PM
Security Level: Email, Account Authentication (None)	Signed: 4/28/2025 2:32:09 PM
Signature Adoption: Pre-selected Style	
Using IP Address: 174.225.246.161	
Signed using mobile	

Electronic Record and Signature Disclosure:

Accepted: 4/28/2025 2:31:28 PM
ID: b27a93c0-5f67-422f-a07a-949691a71c8f

Ric Ilgenfritz		Sent: 4/28/2025 9:22:31 AM
ric.ilgenfritz@commtrans.org	Ric Ilgenfritz	Viewed: 4/28/2025 10:47:51 AM
Chief Executive Officer		Signed: 4/28/2025 10:48:41 AM
Community Transit		
Security Level: Email, Account Authentication (None)	Signature Adoption: Pre-selected Style	
	Using IP Address: 206.208.64.20	

Electronic Record and Signature Disclosure:

Accepted: 4/28/2025 10:47:51 AM
ID: 51fca414-2f0f-4e8a-bf77-2c9d32db4cd9

In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Scott Eastman	<div>COPIED</div>	Sent: 4/28/2025 9:22:31 AM
scott.eastman@commtrans.org		Viewed: 4/28/2025 10:37:24 AM
Security Level: Email, Account Authentication (None)		
Electronic Record and Signature Disclosure:		
Accepted: 4/28/2025 7:31:36 AM		
ID: 99b37a71-ff3c-451a-86f3-c6bae4dba9c1		
Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Envelope Sent	Hashed/Encrypted	4/28/2025 9:22:31 AM
Certified Delivered	Security Checked	4/28/2025 10:47:51 AM
Signing Complete	Security Checked	4/28/2025 10:48:41 AM
Completed	Security Checked	4/28/2025 2:32:09 PM

Payment Events	Status	Timestamps
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Electronic Record and Signature Disclosure
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If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

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How to contact Community Transit:

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: Shawna.rose@commtrans.org

To advise Community Transit of your new email address

To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at Shawna.rose@commtrans.org and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

If you created a DocuSign account, you may update it with your new email address through your account preferences.

To request paper copies from Community Transit

To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an email to Shawna.rose@commtrans.org and in the body of such request you must state your email address, full name, mailing address, and telephone number. We will bill you for any fees at that time, if any.

To withdraw your consent with Community Transit

To inform us that you no longer wish to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;
- ii. send us an email to Shawna.rose@commtrans.org and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

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- You can print on paper this Electronic Record and Signature Disclosure, or save or send this Electronic Record and Disclosure to a location where you can print it, for future reference and access; and
- Until or unless you notify Community Transit as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by Community Transit during the course of your relationship with Community Transit.