

2023 Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

Purpose of Grant (Brief description of work to be performed) **Weatherization Plus Health Program (WX+H – Formerly Matchmakers)**

This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible low-income households. As a result of these services, families will be better able to understand and control their energy use and safer, more affordable housing will be maintained throughout the County.

Existing/ongoing program ☒ Yes New program ☐ Yes
Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From **7/1/2021** to **06/30/2023**

Grantor: **WA State Dept. of Commerce**

Grant Award **\$368,680**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source _____ DAC **130367092200420** Amount **\$50,814**

Match Source _____ DAC **1303670922110420** Amount **\$181,866**

Match Source _____ DAC **1303670922220420** Amount **\$136,000**

Total Resources \$368,680

EXPENDITURES

3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$368,680**

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☒ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

4. Pass Thru

(Estimated cost)

\$0

Total Expenditures \$ 368,680
