2024 Grant Work Plan Summary

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					This portion to be completed after contract execution and submitted to Council on an annual basis.					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
HLS -Wa. State Military	EMPG -23	$350,000	$350,000	$700,000						
HLS -Wa. State Military	EMPG-22-R	$150,000	$150,000	$300,000						
HLS -Wa. State Military	EMPG-23-R	$150,000	$150,000	$300,000						
HLS -Wa. State Military	EMPG -24	$400,000	$400,000	$800,000						
HLS -Wa. State Military	SHSP -20	$646,464		$646,464						
HLS -Wa. State Military	SHSP -21	$419,770		$419,770						
HLS -Wa. State Military	SHSP -22	$423,105		$423,105						
HLS -Wa. State Military	SHSP -23	$650,000		$650,000						
HLS -Wa. State Military	SHSP-24	$650,000		$650,000						
HLS -Wa. State Military	UASI -20	$459,113		$459,113						
HLS -Wa. State Military	UASI -21	$538,455		$538,455						
HLS -Wa. State Military	UASI -22	$367,606		$367,606						
HLS -Wa. State Military	UASI -23	$600,000		$600,000						
HLS -Wa. State Military	UASI -24	$600,000		$600,000						
HLS - Direct funding	RCPG-23	$3,000,000	$150,000	$3,150,000						
State EMD/State E911	CCPD-24	$57,000		$57,000						
State EMD/State E911	CCPD-25	$57,000		$57,000						
State EMD/State E911	CCPD-26	$57,000		$57,000						
	Total	$9,575,513	$1,200,000	$10,775,513						

Note: Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total is higher than the 2024 Proposed Budget.