



Committee of the Whole

Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2024-2760

Motion: 24-459

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other – Fund 130
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Increasing Non-GF FTE in the PA's 2024 Budget

Scope: Motion 24-459 would approve the addition of 1.0 FTE for a Traffic Safety Resource Prosecuting Attorney. This position is paid for through a grant from the Washington Traffic and Safety Commission which begins in 2024.

Duration: December 31, 2024

Fiscal Impact: Current Year Multi-Year N/A

Authority Granted: n/a

Background: The Prosecuting Attorney's Office (PAO) received a grant from the Washington Traffic and Safety Commission for the creation of a [Traffic Safety Resource Prosecutor Program](#) in the amount of \$217,838. This funding will be used for one full-time deputy prosecuting attorney. The current grant duration is December 1, 2024 through September 30, 2025, and the PAO anticipates continuation of grant funds in future years. The 2024 Budget, approved through Ordinance 23-121, requires any increases in FTE to be approved by Council through Motion and limits it to 5 General Fund FTE and 45 Non-General Fund FTE. This motion approves the addition one Non-General Fund FTE in the 2024 budget and a companion request is currently on the 'Draft Council Amendment Sheet' for the 2025-2026 budget to include the project position there as well.

Requested Action: For Council to consider taking action.