SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

MOTION NO. 22-350

REQUEST TO FUND UNFUNDED POSITIONS IN THE SHERIFF'S OFFICE CORRECTIONS BUREAU – Q2 2022

WHEREAS, the 2022 Adopted Budget included a reserve in Non-Departmental to provide for up to \$1,500,000 of contingent authority to be transferred to the Corrections Bureau when the actual rate of revenue received exceeded the baseline budgeted amount of \$8,500,000.00; and

WHEREAS, the Corrections Bureau revenues received in Q2 2022 was 111% of the target which satisfied the criterion for the second budget transfer; and

WHEREAS, the Finance department has submitted the second budget transfer of \$500,000.00 to Council for consideration via Motion 22-341; and

WHEREAS, the Corrections Bureau wishes to use the extra authority for the purpose of restoring funding to the following unfunded positions; and

DAC	Description
COR2544R	CORRECTIONS DEPUTY
COR5043R	CORRECTIONS DEPUTY
COR5128R	CORRECTIONS DEPUTY
COR5162R	CORRECTIONS DEPUTY
COR7303R	CORRECTIONS DEPUTY

NOW, THEREFORE, ON MOTION, the Snohomish County Council approves the funding of positions COR2544R, COR5043R, COR5128R, COR5162R, COR7303R.

PASSED this 31st day of August, 2022.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

Coundil Chair

ATTEST:

Asst. Clerk of the Council