



Snohomish County Council

Committee: Operations
ECAF: 2021-0473
Motion: 21-255

Analyst: Nicole Gorle
Date: July 22, 2021

Consideration:

Motion 21-255 would approve the execution of a contract with Kaeka Group to provide security services during the Evergreen State Fair for five years (2021 – 2025).

Background:

The Evergreen State Fair is an annual event that attracts roughly 350,000 to the grounds over twelve days, with the final day of the Fair landing on Labor Day.

Current Proposal:

Scope: The Contractor will supervise security staff; daily gate security at the four main admission gates; conduct bag searches and establishes a bag search procedure; provide security at the grandstands during concerts; provide night security of buildings, gates, and RV park; and allows for additional security to be negotiated each year prior to the fair.

The County will provide the contractor with office space to operate out of; radio communication with Fair administration and Sheriff's Office Command Center; compensation as outlined in the agreement, and appropriate admission and parking passes.

Duration: 2021 Fair – 2025 Fair

Budget: 2021 Do Not Exceed - \$121,000
Compensation outlined in Schedule B
2022 & 2023 Do Not Exceed - \$250,000 (total for both years)
Compensation outlined in Schedule C
2024 & 2025 Do Not Exceed - \$260,000 (total for both years)
Compensation outlined in Schedule D

2021 Budget: Yes

Future Budget Impact: Yes

Handling: Expedite – July 15, 2021

Approved-as-to-form: Yes

Risk Management: Yes

Executive Recommendation: Approve

Request: Move to GLS on July 28, 2021 for consideration