



Community Safety and Justice

Nicole Gorle

Council Initiated:

☐ Yes

☒ No

ECAF:

2024-2966

2024-2689

Ordinance: 24-108

Motion: 24-481

Type:

☒ Contract

☐ Board Appt.

☐ Code Amendment

☒ Budget Action

☐ Other

Requested Handling:

☐ Normal

☐ Expedite

☒ Urgent 11.29.24

Fund Source:

☐ General Fund

☒ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☐ Yes

☒ No

☐ N/A

Subject: Traffic Safety Resource Prosecutor Program Grant

Scope: Ordinance 24-108 would approve the interagency agreement with the Washington Traffic Safety Commission under which the County will receive a grant in the amount of \$225,852.50 for the creation of a Traffic Safety Resource Prosecutor Program. These funds will primarily go to fund a prosecutor for the execution of the program.

With the contract commencing December 1st, a budget transfer is also needed. Motion 24-481 would approve the transfer of \$20,244 from the pending grants line in Fund 130 to Prosecuting Attorney's budget.

Duration: December 1, 2024 through September 30, 2025

Fiscal Impact: ☐ Current Year ☐ Multi-Year ☒ N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
Fund 130	\$20,444	\$205,408.50				\$225,852.50
Total's	\$20,444	\$205,408.50	0	0	0	\$225,852.50

Revenue	Current Year	2025	2026	2027	2028	Total
Fund 130	\$20,444	\$205,408.50				\$225,852.50
Total's	\$20,444	\$205,408.50	0	0	0	\$225,852.50

Authority Granted: For the Executive to execute the agreement.

Background: The Prosecuting Attorney's Office (PAO) received a grant from the Washington Traffic and Safety Commission for the creation of a [Traffic Safety Resource Prosecutor Program](#) in the amount of \$225,852. This funding will be used for one full-time deputy prosecuting attorney. The current grant duration is December 1, 2024 through September 30, 2025, and the PAO anticipates continuation of grant funds in future years. The addition of one project FTE was approved by Council through Motion [24-459](#) in November. The two ECAF's before you are the final actions necessary for this grant/program: 1) interagency agreement and 2) budget transfer in 2024.

Requested Action: Move to GLS November 27th to set time and date for a public hearing.