Committee of the Whole

Deb Bell

Council Initiated:
☐Yes
☒No

ECAF: 2023-1399
Motion: 23-560

Type:
☒Contract
☐Board Appt.
☐Code Amendment
☐Budget Action
☐Other

Requested Handling:
☐Normal
☐Expedite
☒Urgent

Fund Source:
☐General Fund
☒Other
☐N/A

Executive Rec:
☒Approve
☐Did Not Approve
☐N/A

Approved as to Form:
☐Yes
☒No
☐N/A

Subject: Amendment 10 to the Master Services Agreement with Applied Data Systems, Inc.

Scope: The proposed amendment would add continual web-based Computerized Maintenance Management Systems (CMMS) perpetual subscription.

Duration: January 1, 2024, through December 31, 2024.

Fiscal Impact: ☒Current Year   ☐Multi-Year   ☐N/A

Funding was anticipated in the Facilities and Fleet proposed 2024 budget.

Expenditures	2024	2025	2026	2027	2028	Total (sales tax not included)
511 5180214103	$13,655.04					**$13,655.04**
511 5180314103	$33,848.04					**$33,848.04**
511 5180324101	$3,688.52					**$3,668.52**
511 5180344103	$2,853.29					**$2,853.29**
511 5180334101	$407.61					**$407.61**
511 5180354101	$203.80					**$203.80**
Total	**$54,636.30**					**$54,636.30**

Authority Granted: Approve and authorize the County Executive to sign Amendment 10 to the Master Services Agreement with Applied Data Systems, Inc.

Background: In 2014 the County selected Applied Data Systems, Inc., through RFP-07-13 to provide improved scheduling, reporting, asset management, building system management, and real property and lease administration activities. The contract expires on December 31, 2023.

	Motion	Start	End	Amount
RFP-07-13		05/01/2014	03/31/2017	$193,340
AMENDMENT 1				
AMENDMENT 3				
AMENDMENT 4				
AMENDMENT 5				
AMENDMENT 6				
AMENDMENT 7				
AMENDMENT 8		09/20/2022	12/31/2023	$0 (extension)
AMENDMENT 9		05/01/2023	12/31/2023	$61,332.00
AMENDMENT 10	23-560	01/01/2024	12/31/2024	$54,636.30

Action Requested: For Council to consider the motion.