

Committee of the Whole

Deb Bell

ECAF: 2024-2400 Motion: 24-443 <u>Type:</u>	Subject:	Emergency messaging to County employees.					
	<u>Scope:</u>	The proposed contract Amendment 5 would extend the existing agreement and change the termination date to an automatic annual renewed with an ensured increase of 2%					
⊠Contract □Board Appt.		renewal with an annual increase of 2%.					
□ Code Amendment □ Budget Action	Duration:	The current contract agreement term ends February 11, 2025.					
Other	Fiscal Impac	t: □Current Year ⊠Multi-Year □N/A					

Requested Handling:

⊠Normal □Expedite □Urgent

Fund Source:

□General Fund ☑Other □N/A

Executive Rec:

⊠Approve □Do Not Approve □N/A

Approved as to

Form: ⊠Yes □No □N/A Funding for this expenditure is included in the IT Departments 2025-2026 biennial budget request.

Expenditures	2025	2026	2027	2028	Total
Fund 505 Software	\$95,300.64	\$97,206.65	\$99,150.79	\$101,133.80	\$601,167.97
Maintenance					
Subscription & Tax	\$11,116.23	\$11,338.56	\$11,565.33	\$11.796.64	\$70,122.54
Total's	\$106,417.87	\$108,545.21	\$110,716.12	\$112,930.44	\$671,290.51

<u>Authority Granted</u>: Approves and authorize the County Executive to execute Amendment 5 to the SaaS Agreement with Rave Wireless, under SCC 3.04.140(11).

Background: In February of 2020 Snohomish County entered into a Software as a Service Agreement ("Agreement") with Rave Wireless for a new integrated notification system. Snohomish County selected Rave Wireless, through RFP-11-19SB, following established Federal, State and County policies to provide an "out of the box" 24 hour a day, 7 days a week support that would integrate with existing County public safety systems Sno911 and Smart911 with minimal configuration. To date there have been 3 Council approved amendments and 1 Executive approved amendment for various upgrades.

RFP 11-19SB	Motion	Start	End	Total
Original	<u>20-030</u>	02/12/2020	02/11/2025	\$486,919
Amendment No. 1	<u>21-375</u>	11/12/2021	02/11/2025	\$4,875 + tax
Amendment No. 2	<u>22-548</u>	02/12/2023	02/11/2025	\$6,000 + tax
Amendment No. 3	<u>23-379</u>	10/12/2023	02/11/2025	\$6,684.93 + tax
Amendment No. 4	Exec Approved	02/12/2024	02/11/2025	\$3,250
Amendment No. 5	24-443	02/12/2025	Annual renewal	\$610,819.39 + tax

Action Requested: For Council to consider the motion.