

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 22-358

APPROVING A BUDGET TRANSFER BETWEEN PROGRAMS WITHIN THE
ROAD FUND 102

WHEREAS, the Public Works Engineering Services (ES) division's Capital program requires additional budget authority; and

WHEREAS, the need for a budget transfer is due to higher than anticipated 2022 expenditures related to the timing of large multi-year construction projects; and

WHEREAS, sufficient budget authority exists within the Road Maintenance (RM) division's Operations program and the Administrative Operations (AO) division's Operations program;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
102 50630314109	ES Capital Consultant	\$1,492,854
102 50630356399	ES Capital Construction Contractor	\$1,350,000
102 50620156399	RM Operations Construction Contractor	(\$1,350,000)
102 50650175503	AO Operations Operating Transfer	(\$1,492,854)
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Fund 102	Net Fund Change	\$0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 14th day of September, 2022.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Asst. Clerk of the Council