



Snohomish County Council

Committee: Planning & Community Development **Analyst:** Ryan Countryman
ECAF: 2021-1021
Proposal: Proposed Motion 21-447 **Date:** December 13, 2021

Consideration:

Motion 21-447 would approve a 2021 budget transfer between programs in the Department of Emergency Management (DEM) Grant Control Fund 130.

Background

A recently executed agreement with DEM and the Snohomish Health District is eligible for reimbursement from the Federal Emergency Management Agency (FEMA) Public Assistance (PA) program. As a result, DEM Program 455 FEMA PA needs additional budget authority. DEM Operations (Program 310) has capacity to transfer some of its budget authority to Program 455. Motion 21-447 would authorize the transfer of \$300,000 of existing budget authority from Program 310 to Program 455. There would be no net increase in the total 2021 budget and appropriation authority between the two programs would balance. Accordingly, the motion would take effect immediately on passage.

Current Proposal

Scope: Motion 21-348 would transfer \$300,000 of existing budget authority from DEM Program 310 (Operations) to DEM Program 455 (FEMA PA)

Effective Date: Upon passage of the motion

Fiscal Implications: No net change

Handling: ECAF marked as normal, handled as expedited to make change in 2021

Approved-as-to-form: N/A

Risk Management: Approve

Executive Recommendation: Approve

Request: Assign to Committee of the Whole for consideration on December 13, 2021