

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 24-373

MOTION ADOPTING THE 2025-2030 SIX-YEAR TRANSPORTATION
IMPROVEMENT PROGRAM

WHEREAS, RCW 36.81.121 directs the county to prepare and adopt an annual update of a comprehensive six-year transportation improvement program; and

WHEREAS, the annual update of the six-year transportation improvement program has been prepared in accordance with WAC 136-14-050; and

WHEREAS, an engineer's bridge condition report has been made available to the County Council as required by WAC 136-20-060; and

WHEREAS, this update of the six-year transportation improvement program is based on and is consistent with the county's long-range transportation plan as contained in the Transportation Element for the Snohomish County Comprehensive Plan, adopted in Amended Ordinance No. 14-137 on June 10, 2015, as amended; and

WHEREAS, the needs identified in the Transportation Element are reflected in this annual update of the six-year transportation improvement program; and

WHEREAS, the Department of Public Works considered during the preparation of this annual update of the six-year transportation improvement program the following additional reports, inventories, and other supporting documents:

Snohomish County Transportation Needs Report (TNR) (1995-2013), originally published in September 1995 and last revised in August 2013;

Snohomish County Traffic Mitigation Account Reports; and

2023 Concurrency Report: An Annual Report on the Level of Service (LOS) of the County's Arterial Road Network from April 1, 2022, to March 31, 2023; and

WHEREAS, on _____, 2024, a public hearing was held on the six-year transportation improvement program in accordance with RCW 36.81.121;

NOW, THEREFORE, ON MOTION:

1. The Snohomish County 2025-2030 Six-Year Transportation Improvement Program submitted by the Snohomish County Engineer, attached hereto as Exhibit A and by this reference incorporated herein, is hereby adopted.
2. The Snohomish County Engineer shall cause a copy of the Snohomish County 2025-2030 Six-Year Transportation Improvement Program to be filed with the Washington State County Road Administration Board and the Secretary of the Washington State Department of Transportation.

Dated this ____ day of _____, 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Clerk of the Council

Exhibit A Snohomish County 2025-2030 Six-Year Transportation Improvement Program (TIP)

Executive Draft with 1%

		2025 - 2030	2025	2026	2027	2028	2029	2030	All projections are in \$1,000's
Grand Totals		206,489	31,624	39,045	49,635	38,320	31,813	16,052	
A. Miscellaneous Engineering and Studies									
Group Totals		1,460	359	547	401	51	51	51	
A.01 1660	Preliminary Engineering: General		TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MCR	Preliminary engineering for unanticipated projects.
	2025 - 2030		2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	
	County	<u>90</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>
		90	15	15	15	15	15	15	15
A.02 XA02	Right of Way: General		TSA N/A	Cncl Dist All	Type N/A	LFC All	FFC All	Mgr MRP	General right of way activities.
	2025 - 2030		2025 RW	2026 RW	2027 RW	2028 RW	2029 RW	2030 RW	
	County	<u>60</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>
		60	10	10	10	10	10	10	10
A.03 1212	Project Close Out and Funding Audit		TSA N/A	Cncl Dist All	Type N/A	LFC N/A	FFC N/A	Mgr LME	Minor expenses associated with project close-out or audits.
	2025 - 2030		2025 CE	2026 CE	2027 CE	2028 CE	2029 CE	2030 CE	
	County	<u>60</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>
		60	10	10	10	10	10	10	10
A.13 XA13	Contribution to WSDOT Projects		TSA N/A	Cncl Dist All	Type N/A	LFC SR	FFC SR	Mgr MAO	Contributions to and coordination with WSDOT for countywide projects.
	2025 - 2030		2025 PE	2026 PE	2027 PE	2028 PE	2029 CN	2030 PE	
	County	<u>90</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>
		90	15	15	15	15	15	15	15
A.17.04 XA1704	SR 530/Smokey Pt Blvd Roundabout		TSA N/A	Cncl Dist 1	Type 12	LFC SR	FFC SR	Mgr MAO	Contribution to the City of Arlington for intersection improvements and roundabout construction.
	2025 - 2030		2025	2026	2027 CN	2028	2029	2030	
	County	<u>350</u>			<u>350</u>				
		350			350				

A.18 XA18	Sound Transit 3 Coordination	TSA N/A	Cncl Dist All	Type 23	LFC N/A	FFC N/A	Mgr JGL	Coordination with Sound Transit on Sound Transit 3.
	2025 - 2030	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	
	County	<u>6</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		6	1	1	1	1	1	1

A.18.01 1811	Everett Link Extension Phase 2 Environmental & Conceptual Engineering	TSA N/A	Cncl Dist All	Type 23	LFC N/A	FFC N/A	Mgr BXC	Coordination with Sound Transit on the Environmental & Conceptual Engineering phase of ST's proposed Everett Link Extension (EVLE) project.
	2025 - 2030	2025 PE	2026 PE	2027	2028	2029	2030	
	ST	<u>304</u>	<u>46</u>					
		304	46					

A.21.03 XA2103	128 St SW / 130 St SW High Capacity Transit Access Study	TSA D	Cncl Dist All	Type 23	LFC N/A	FFC N/A	Mgr EN	Study the feasibility of constructing a bridge over I-5 on the 130th St SW corridor including the corridor alignment and number of lanes.
	2025 - 2030	2025 PE	2026 PE	2027	2028	2029	2030	
	County	50						
	FED DIRECT?	<u>450</u>	<u>450</u>					
		500	450					

B. Pavement Preservation and Rehabilitation Program (PPRP)

Group Totals	2025 - 2030	2025	2026	2027	2028	2029	2030
	25,398	4,069	4,820	4,721	3,762	4,446	3,580

B.01 1000	Countywide Pavement Rating: Arterials and Local Access Roads	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr TBA	Rating of county arterials and local access roads to determine priority of annual road paving and resurfacing work.
	2025 - 2030	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	
	County	<u>735</u>	<u>120</u>	<u>110</u>	<u>130</u>	<u>130</u>	<u>135</u>	
		735	120	110	130	130	135	

B.01.14 1797	132 St SE/134 PI SE/Cathcart Way Overlay: Seattle Hill Road to SR9	TSA N/A	Cncl Dist 4	Type 07	LFC 14	FFC 14	Mgr MGF	Grind and overlay, pavement repair, and ADA ramp upgrades on 132nd St SE/134th PI SE/Cathcart Way from Seattle Hill Road to SR9.
	2025 - 2030	2025 CE	2026	2027	2028	2029	2030	
	CAPP	<u>65</u>						
		65						

B.01.15 1794	164 St SW Overlay: Spruce Way to Ash Way	TSA N/A	Cncl Dist 3	Type 07	LFC 14	FFC 14	Mgr DL	Overlay, pavement repair, and ADA ramp upgrades. Lane striping will include MMA.
	2025 - 2030		2025 CE	2026	2027	2028	2029	2030
	NHS		10					
			10					
B.01.16 1779	Alderwood Mall Pkwy Overlay: Lynnwood C/L to SR 525 & 16800 Block to 164 St SW	TSA N/A	Cncl Dist 3	Type 07	LFC 16	FFC 16	Mgr MCR	Overlay of Alderwood Mall Parkway from 164th St SW to the 16800 block, and from the SR 525 NB on/off ramps to Lynnwood city limits.
	2025 - 2030		2025 PE	2026 PE	2027 PE	2028	2029 CE CN	2030
	County		722	25	5		681	
			722	25	5		681	
B.01.18 1808	140 St NW / NE Overlay	TSA N/A	Cncl Dist 1,2	Type 07	LFC 06	FFC 06	Mgr DL	Asphalt Overlay of 140th St NW/NE from 63rd Dr NW to 1067 ft E of Meridian Ave N (between 2nd Dr NE & 3rd Ave NE).
	2025 - 2030		2025 PE CE CN	2026 CE	2027	2028	2029	2030
	BONDS		1,930					
	County		62	18				
	STP(R)		840					
			2,832	18				
B.01.20 XB0120	Ash Way Overlay: 164 St SW to Park & Ride	TSA N/A	Cncl Dist 3	Type 07	LFC 17	FFC 17	Mgr TBA	Address pavement deterioration. Where needed, pavement will be milled or pulverized & preleveled if necessary. Paint striping, RPM's where needed, ADA updated if not up to standards.
	2025 - 2030		2025 PE	2026 CE CN	2027	2028	2029	2030
	NHS		1,097	964				
			1,097	964				
B.01.21 XB0121	115 Ave NE Overlay	TSA N/A	Cncl Dist 1	Type 07	LFC 08	FFC 08	Mgr TBA	Overlay of 115 Ave NE from MP 0.000 to MP 2.040.
	2025 - 2030		2025 PE	2026	2027	2028	2029	2030
	County		5					
			5					

B.01.22 XB0122	Jordan Rd Overlay	TSA N/A	Cncl Dist 1	Type 07	LFC 06	FFC 06	Mgr MAO	Overlay of Jordan Rd from MP 1.060 to MP 2.860.		
	2025 - 2030		2025	2026 PE		2027 PE CE CN		2028	2029	2030
	County	256		4		252				
	REET II	318		100		218				
	STP(R)	820				820				
		1,394		104		1,290				
B.03 1572	ADA Transition Upgrades	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MCR	Spot improvements selected annually from the ADA Transition Plan.		
	2025 - 2030		2025 PE CE CN	2026 PE CE CN		2027 PE CE CN		2028 PE CE CN	2029 PE CE CN	2030 PE CE CN
	County	1,205		241		241		241	241	241
	FFTI	100	100							
		1,305	100	241		241		241	241	241
B.03.12 1785	Beverly Park Rd ADA Upgrades at Fairmount Elem & Center Rd	TSA N/A	Cncl Dist 2	Type 32	LFC 16	FFC 16	Mgr ADO	Reconstruct existing curb ramps to ADA compliance and upgrade pedestrian push buttons to APS standard.		
	2025 - 2030		2025 CE CN	2026 CE		2027		2028	2029	2030
	County	335	331	4						
		335	331	4						
B.03.13 1810	204 St SW ADA Upgrades	TSA N/A	Cncl Dist 3	Type 32	LFC 17	FFC 17	Mgr ADO	Installation and ADA upgrades of curb ramps and driveway crossings.		
	2025 - 2030		2025 PE	2026 CE CN		2027		2028	2029	2030
	FFTI	23	23							
	TIB-PSMP?	385		385						
		408	23	385						
B.03.14 1815	2024 Pedestrian Improvements ADA	TSA N/A	Cncl Dist 4	Type 32	LFC 17	FFC 17	Mgr ADO	Upgrade 12 bus stops along 168th St SE and Brook Blvd to include a 5'x8' boarding and alighting area.		
	2025 - 2030		2025 CE	2026		2027		2028	2029	2030
	TIB-PSMP	3	3							
		3	3							

B.03.15 XB0315		ADA Sidewalk Improvements		TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr TBA	ADA barrier removal and sidewalk improvements/repairs selected annually.			
2025 - 2030		2025 PE CE CN		2026 PE CE CN		2027 PE CE CN		2028 PE CE CN		2029 PE CE CN		2030 PE CE CN	
County	1,440	240		240		240		240		240		240	
	1,440	240		240		240		240		240		240	
B.26.01 XB2601		2026 Countywide Resurfacing: Contract Overlay		TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2026 overlay program for paving countywide arterials and local roads.			
2025 - 2030		2025 PE		2026 PE CE CN		2027 CE		2028		2029		2030	
CAPP	950			950									
County	337			325		12							
FFTI	427	152		275									
	1,714	152		1,550		12							
B.26.02 XB2602		2026 ADA Ramps (Overlay Program)		TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2026 overlay program to meet ADA requirements.			
2025 - 2030		2025 PE		2026 PE CE CN		2027 CE		2028		2029		2030	
County	1,080	72		1,000		8							
	1,080	72		1,000		8							
B.27.01 XB2701		2027 Countywide Resurfacing: Contract Overlay		TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2027 overlay program for paving countywide arterials and local roads.			
2025 - 2030		2025		2026 PE		2027 PE CE CN		2028 CE		2029		2030	
CAPP	950					950							
County	464			101		353		10					
FFTI	275					275							
	1,689			101		1,578		10					
B.27.02 XB2702		2027 ADA Ramps (Overlay Program)		TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2027 overlay program to meet ADA requirements.			
2025 - 2030		2025		2026 PE		2027 PE CE CN		2028 CE		2029		2030	
County	1,122			68		1,047		7					
	1,122			68		1,047		7					

B.28.01 XB2801	2028 Countywide Resurfacing: Contract Overlay	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2028 overlay program for paving countywide arterials and local roads.			
	2025 - 2030							2027 PE	2028 PE CE CN	2029 CE	2030
	CAPP	950							950		
	County	672						114	546	12	
	FFTI	275							275		
		<u>1,897</u>						<u>114</u>	<u>1,771</u>	<u>12</u>	
B.28.02 XB2802	2028 ADA Ramps (Overlay Program)	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2028 overlay program to meet ADA requirements.			
	2025 - 2030							2027 PE	2028 PE CE CN	2029 CE	2030
	County	<u>1,257</u>						76	1,173	8	
		1,257						76	1,173	8	
B.29.01 XB2901	2029 Countywide Resurfacing: Contract Overlay	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2029 Overlay Program for paving countywide arterials and local roads.			
	2025 - 2030							2027	2028 PE	2029 PE CE CN	2030 CE
	CAPP	950								950	
	County	672							114	546	12
	FFTI	275								275	
		<u>1,897</u>							<u>114</u>	<u>1,771</u>	<u>12</u>
B.29.02 XB2902	2029 ADA Ramps (Overlay Program)	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2029 overlay program to meet ADA requirements.			
	2025 - 2030							2027	2028 PE	2029 PE CE CN	2030 CE
	County	<u>1,257</u>							76	1,173	8
		1,257							76	1,173	8
B.30.01 XB3001	2030 Countywide Resurfacing: Contract Overlay	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2030 Overlay Program for paving countywide arterials and local roads.			
	2025 - 2030							2027	2028	2029 PE	2030 PE CE CN
	CAPP	950									950
	County	660								114	546
	FFTI	275									275
		<u>1,885</u>								<u>114</u>	<u>1,771</u>

B.30.02 XB3002	2030 ADA Ramps (Overlay Program)	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2030 overlay program to meet ADA requirements.
	2025 - 2030	2025	2026	2027	2028	2029 PE	2030 PE CE CN	
	County 817					76	741	
	REET II 432						432	
	1,249					76	1,173	

C. Non-Motorized / Transit / HOV

C.00 1573	Pedestrian Facilities and School Safety Program	TSA ALL	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MCR	Build on existing efforts to improve non-motorized facilities in Snohomish County. Facilities will be designed and constructed to current ADA standards.
	2025 - 2030	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	
	TDM/DD 311	51	50	50	50	50	60	
	TDM/FF 88	13	26	23	11	15		
	399	64	76	73	61	65	60	

C.00.77 XC0077	Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W	TSA D	Cncl Dist 3	Type 32	LFC 17	FFC 17	Mgr MCR	Construct curb, gutter, planter, and sidewalk on the north side of the road.
	2025 - 2030	2025 PE	2026 PE	2027 PE RW	2028 PE RW	2029 CE CN	2030	
	County 554	1	27	243	152	131		
	EQUITY 459	9	173	173	104			
	PED/BIKE SAFETY? 1,144					1,144		
	TDM/DD 252				204	48		
	2,409	10	200	416	460	1,323		

C.00.78 1789	18 Ave W Sidewalk: 151 St SW to Jefferson Way	TSA D	Cncl Dist 3	Type 32	LFC 19	FFC 19	Mgr MCR	Extend sidewalk, curb and gutter, and planter strip on west side of 18th Ave W between 151st St SW and Jefferson Way.
	2025 - 2030	2025 PE	2026 CE CN	2027	2028	2029	2030	
	SRTS? 345		345					
	TDM/DD 5	5						
	350	5	345					

C.00.80 XC0080	Damson Rd Sidewalk at 213 St SW	TSA F	Cncl Dist 4	Type 32	LFC 17	FFC 17	Mgr MCR	Construct 300 LF sidewalk on the east side of Damson Rd from 214th St to 213th St.				
	2025 - 2030	2025	2026	PE	2027	PE CE CN	2028	2029	2030			
	MIT FUND	145		60		85						
	TIB-PSMP?	345				345						
		490		60		430						
C.00.81 1809	Puget Park Drive RRFBs	TSA N/A	Cncl Dist 4	Type 32	LFC 17	FFC 17	Mgr ADO	Install RRFBs at existing raised crossings. Remove vegetation.				
	2025 - 2030	2025	2026	CE CN	2027		2028	2029	2030			
	County	216		216								
	TIB-USP	179		179								
		395		395								
C.00.83 1814	2024 Pedestrian Improvements RRFBs	TSA N/A	Cncl Dist 3,4,5	Type 06	LFC All	FFC All	Mgr ADO	Install rectangular rapid flashing beacons at 4 locations: Discovery Elementary (Meridian Ave & 116th PI SE),51st Ave SE & 123rd St SE, 197th St SE & Jewell Rd, and Fernwood Elemen crossing 39 Ave SE.				
	2025 - 2030	2025	2026	CE	2027		2028	2029	2030			
	County	5		5								
		5		5								
C.41 1778	Interurban Trail Improvements: 167 PI SW to 160 St SW	TSA N/A	Cncl Dist 4	Type 32	LFC 17	FFC 17	Mgr OF	Construct missing links in Interurban Trail along Meadow Rd and 13 Ave W, between 160 St SW and 167 PI SW.				
	2025 - 2030	2025	2026	PE RW	2027	PE RW	2028	PE CE CN	2029	2030		
	County	357		32		130		195				
	PED/BIKE SAFETY?	1,823						1,823				
	TAP	1,335		210		830		295				
		3,515		242		960		490				
								1,823				
C.42.02 XC4202	North Creek Trail Phase 2: Waxen Rd to 183 St SE	TSA N/A	Cncl Dist 4	Type 32	LFC N/A	FFC N/A	Mgr DL	Construct the north phase of NCT between Waxen Rd and 183 St SE.				
	2025 - 2030	2025	2026	PE	2027	PE	2028	PE	2029	PE	2030	PE
	County	6		1		1		1		1		1
		6		1		1		1		1		1

C.42.03 XC4203	North Creek Trail Phase 3: Sprague Dr to Waxen Rd	TSA N/A	Cncl Dist 4	Type 32	LFC N/A	FFC N/A	Mgr DL	Construct an elevated structure to connect NCT between Sprague Dr and Waxen Rd.
	2025 - 2030	2025	2026	2027	2028	2029	2030	PE
	County <u>1</u>							<u>1</u>
	1							1

C.44 1807	128 St SW: 8 Ave W to Interurban Trail Multimodal Improvements	TSA D	Cncl Dist 3,4	Type 06	LFC 14	FFC 14	Mgr NH	Plan, design, and construct bicycle and pedestrian facilities in the urban vicinity of 128th St SW, near 8th Ave and 4th Ave.
	2025 - 2030	2025 PE	2026 PE	2027 PE RW	2028 CE CN	2029 CE CN	2030	
	County 75			75				
	PED/BIKE SAFETY 550	200	250	100				
	PED/BIKE SAFETY? 1,356					1,356		
	TIF-D <u>957</u>				<u>957</u>			
	2,938	200	250	175	957	1,356		

C.57 1804	I-5 / 164 St SW Direct Access Improvements	TSA N/A	Cncl Dist 3	Type 22	LFC N/A	FFC N/A	Mgr BXC	Improve direct access to the Ash Way Park&Ride by providing a new connection from the east over I-5 and improve circulation of the connecting County road system for transit, HOV, and multimodal travel
	2025 - 2030	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	
	MOVE AHEAD WA <u>11,250</u>	<u>1,250</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
	11,250	1,250	2,000	2,000	2,000	2,000	2,000	2,000

D. Traffic Safety / Intersections

Group Totals	2025 - 2030	2025	2026	2027	2028	2029	2030	
	27,781	3,913	10,062	9,534	1,749	1,868	655	

D.01.02 7016	New Plats-Signage/Channelization by Work Order	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for new plats.
	2025 - 2030	2025 CF	2026 CF	2027 CF	2028 CF	2029 CF	2030 CF	
	PLATS <u>390</u>	<u>65</u>	<u>65</u>	<u>65</u>	<u>65</u>	<u>65</u>	<u>65</u>	<u>65</u>
	390	65	65	65	65	65	65	65

D.01.03 7013	Private Roads-Improvements by Work Order	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for private roads.
	2025 - 2030	2025 CF	2026 CF	2027 CF	2028 CF	2029 CF	2030 CF	
	County <u>6</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
	6	1	1	1	1	1	1	1

D.01.04 7014	Arterial Roads-Improvements by Work Order	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for arterial roadways.
	2025 - 2030	2025 CF	2026 CF	2027 CF	2028 CF	2029 CF	2030 CF	
	County	<u>210</u>	<u>35</u>	<u>35</u>	<u>35</u>	<u>35</u>	<u>35</u>	<u>35</u>
		210	35	35	35	35	35	35
D.01.05 7015	Access Roads-Improvements by Work Order	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for access roads.
	2025 - 2030	2025 CF	2026 CF	2027 CF	2028 CF	2029 CF	2030 CF	
	County	<u>300</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>
		300	50	50	50	50	50	50
D.01.06 XD0106	Safety Project Contingency	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Contingency for unanticipated safety projects.
	2025 - 2030	2025 PE RW CE CF	2026 PE RW CE CF	2027 PE RW CE CF	2028 PE RW CE CF	2029 PE RW CE CF	2030 PE RW CE CF	
	County	<u>204</u>	<u>34</u>	<u>34</u>	<u>34</u>	<u>34</u>	<u>34</u>	<u>34</u>
		204	34	34	34	34	34	34
D.02.01 XD0201	Project Development / Preliminary Eng Traffic Signal and Intersection Improvements	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Project development and/or preliminary traffic engineering for signal and intersection improvements.
	2025 - 2030	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	
	County	<u>198</u>	<u>33</u>	<u>33</u>	<u>33</u>	<u>33</u>	<u>33</u>	<u>33</u>
		198	33	33	33	33	33	33
D.02.03 1591	Larch Way/Logan Rd and Locust Way Intersection Improvements	TSA F	Cncl Dist 3,4	Type 12	LFC 17	FFC 16	Mgr MGF	Construct full intersection improvements to include roundabout, bicycle lanes, curbs, gutters and sidewalks.
	2025 - 2030	2025 CE CN	2026	2027	2028	2029	2030	
	TIF-F	<u>70</u>	<u>70</u>	<u>70</u>	<u>70</u>	<u>70</u>	<u>70</u>	<u>70</u>
		70	70	70	70	70	70	70
D.02.21 1039	Miscellaneous Signal Upgrades - Contract	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Contract to upgrade traffic signals/equipment throughout the County.
	2025 - 2030	2025 PE CE CN	2026 PE CE CN	2027 PE CE CN	2028 PE CE CN	2029 PE CE CN	2030 PE CE CN	
	County	<u>150</u>	<u>25</u>	<u>25</u>	<u>25</u>	<u>25</u>	<u>25</u>	<u>25</u>
		150	25	25	25	25	25	25

D.03 7020	Neighborhood Traffic Calming Locations	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Install neighborhood traffic calming devices (locations selected annually).
	2025 - 2030	2025 PE CE CF	2026 PE CE CF	2027 PE CE CF	2028 PE CE CF	2029 PE CE CF	2030 PE CE CF	
	County	<u>150</u>	<u>25</u>	<u>25</u>	<u>25</u>	<u>25</u>	<u>25</u>	<u>25</u>
		150	25	25	25	25	25	25
D.04 7380	Guardrail Project Locations	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MCR	Design and install guardrails (locations selected annually).
	2025 - 2030	2025 PE CE	2026 PE CE CF	2027 PE CE CF	2028 PE CE CF	2029 PE CE CF	2030 PE CE CF	
	County	<u>195</u>	<u>20</u>	<u>35</u>	<u>35</u>	<u>35</u>	<u>35</u>	<u>35</u>
		195	20	35	35	35	35	35
D.05 XD05	Emergent Road Bank Stabilization Projects	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DT	Stabilize road banks (locations selected annually).
	2025 - 2030	2025 PE CE CF	2026 PE CE CF	2027 PE CE CF	2028 PE CE CF	2029 PE CE CF	2030 PE CE CF	
	County	<u>600</u>	<u>100</u>	<u>100</u>	<u>100</u>	<u>100</u>	<u>100</u>	<u>100</u>
		600	100	100	100	100	100	100
D.05.15 1817	N High Rock Rd Slide Repair	TSA N/A	Cncl Dist 5	Type 03	LFC 09	FFC 09	Mgr VPS	Dec 2023 storm event caused undermining of a soldier pile wall supporting the north side of the roadway. Proposed repair involves use of Tecco Mesh stabilization and Geogrid reinforced slopes.
	2025 - 2030	2025 PE	2026 PE RW	2027	2028	2029	2030	
	County	<u>470</u>	<u>300</u>	<u>170</u>				
		470	300	170				
D.10 XD10	Road Safety Plan	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Traffic studies, development, and implementation of county road safety plan.
	2025 - 2030	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	
	County	<u>438</u>	<u>31</u>	<u>20</u>	<u>87</u>	<u>100</u>	<u>100</u>	<u>100</u>
	SS4A	<u>218</u>	<u>125</u>	<u>80</u>	<u>13</u>			
		656	156	100	100	100	100	100
D.41.02A 1532	Index Galena Flood Repair MP 6.4-6.9 Group 1	TSA N/A	Cncl Dist 5	Type 03	LFC 09	FFC 07	Mgr MCR	Construct new roadway to replace previously washed out section.
	2025 - 2030	2025 CE	2026	2027	2028	2029	2030	
	County	<u>10</u>						
		10						

D.41.14 1767		Goodman Creek Culvert Flood Repair at MLH MP 46.5			TSA N/A	Cncl Dist 1	Type 06	LFC 07	FFC 07	Mgr LB	Repair culvert, embankment, and subgrade damage.	
2025 - 2030		2025 PE	2026 CE CN	2027 CE CN	2028 CE CN	2029	2030					
County	1,320	100	697	514	9							
ER	7,198		4,020	3,145	33							
FLAP	1,260		1,090	147	23							
	<u>9,778</u>	<u>100</u>	<u>5,807</u>	<u>3,806</u>	<u>65</u>							
<hr/>												
D.60 1579		Adaptive Signal System - SR 527, SR 96, 128, Airport Rd Corridor			TSA N/A	Cncl Dist 2,3,4,5	Type 12	LFC N/A	FFC N/A	Mgr MD	Replace signal controls with an adaptive signal control system on SR526 / Airport Rd, 128 St SW, SR 96 to Seattle Hill Rd, and on SR 527 from SR 96 to 228 St SE.	
2025 - 2030		2025 CN	2026	2027	2028	2029	2030					
BOTHELL	1	1										
County	2	2										
EVERETT	1	1										
STP(U)	43	43										
WSDOT	3	3										
	<u>50</u>	<u>50</u>										
<hr/>												
D.60.01 1418		Adaptive Signal Systems Phase II			TSA N/A	Cncl Dist 3,4	Type 12	LFC N/A	FFC N/A	Mgr MD	Replace signal controls with an adaptive signal control system on SR 527, SR 522, I-5, 240th St SE, 44th Ave W and 164th St SW corridors (45 signal locations).	
2025 - 2030		2025 CN	2026	2027	2028	2029	2030					
BOTHELL	2	2										
County	2	2										
LYNNWOOD	2	2										
STP(U)	43	43										
WSDOT	1	1										
	<u>50</u>	<u>50</u>										
<hr/>												
D.64 1742		S Machias Rd / Dubuque Rd Intersection Improvements			TSA B	Cncl Dist 5	Type 12	LFC 06	FFC 16	Mgr MCR	Construct roundabout and re-configure Centennial Trail crossing.	
2025 - 2030		2025 PE RW	2026 PE RW	2027 CE CN	2028 CE CN	2029	2030					
HSIP	3,911	488	148	2,320	955							
	<u>3,911</u>	<u>488</u>	<u>148</u>	<u>2,320</u>	<u>955</u>							

D.67.01 1758	84 St NE / 163 Ave NE Intersection Improvements	TSA N/A	Cncl Dist 1	Type 12	LFC 06	FFC 16	Mgr MCR	Construct full intersection improvements to improve safety.
	2025 - 2030	2025 CE	2026		2027	2028	2029	2030
	HSIP	5	5					
		5	5					
D.67.02 1790	84 St NE / 123 Ave NE Intersection Safety Improvements	TSA N/A	Cncl Dist 1	Type 12	LFC 06	FFC 06	Mgr OF	Construct full intersection improvements to improve safety.
	2025 - 2030	2025 PE RW	2026 PE CE CN		2027 CE CN	2028	2029	2030
	HSIP	3,023	876	714	1,433			
	HSIP-IF	358	358					
	HSIP-IF?	386		124	262			
	RAP	1,431	192	1,115	124			
		5,198	1,426	1,953	1,819			
D.67.03 1801	84 St NE Corridor Spot Improvements	TSA N/A	Cncl Dist 1	Type 12	LFC 06	FFC 06	Mgr BLL	Design and construct spot safety improvements along 84th St NE including but not limited to speed radar feedback signs, advance light beacons, reflectorized sign posts, and profiled plastic line.
	2025 - 2030	2025 CE CN	2026		2027	2028	2029	2030
	HSIP	400	400					
		400	400					
D.69 1780	S Machias Rd / Three Lakes Rd Intersection Improvements	TSA C	Cncl Dist 5	Type 04	LFC 16	FFC 16	Mgr OF	Construct major intersection improvements.
	2025 - 2030	2025 PE	2026 PE		2027 PE RW	2028 PE RW	2029 CE CN	2030 CE CN
	INTERLOCAL-TSA C	4	4					
	REET II	677					677	
	TDM/CC	116	6		51	9	50	
	TIF-C	1,366			89	217	638	152
		2,163	270	10	140	226	1,365	152
D.70 1816	2023 Countywide Spot Improvements	TSA N/A	Cncl Dist 1,3,4,5	Type 12	LFC 14	FFC 16	Mgr CAC	Safety spot improvements on 67 Ave NE between 108 St NE to Arlington City limits; 67 Ave NE at 132 St NE & 152 St NE; 180 St SW at Snohomish Ave & 51 Ave W; 204 St SW at 28 Ave W.
	2025 - 2030	2025 PE	2026 PE CE CN		2027 CE CN	2028	2029	2030
	HSIP	2,617	1,471		946			
		2,617	1,471		946			

E. Capacity									
Group Totals	2025 - 2030	2025	2026	2027	2028	2029	2030		
	54,986	6,276	9,084	5,791	12,822	14,057	6,956		
E.36 1315	Broadway Ave Realignment: Yew Way to SR 524		TSA E	Cncl Dist 5	Type 02	LFC 17	FFC 17	Mgr DL	Realign Broadway Ave: Yew Way to SR 524 to accommodate future WSDOT interchange on SR 522.
	2025 - 2030	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	2030		
	County	15	3	3	3	3	3		
		15	3	3	3	3			
E.40.02 1783	36 Ave W / 35 Ave W Phase 1: 164 St SW to 156 St SW		TSA D	Cncl Dist 3	Type 04	LFC 16	FFC 17	Mgr DL	Widen corridor to three lane urban standard with bike lanes.
	2025 - 2030	2025 CE CN	2026 CE	2027	2028	2029	2030		
	PWTFL	510	460	50					
		510	460	50					
E.40.03 1784	35 Ave W Phase 2: 156 St SW to SR 99		TSA D	Cncl Dist 3	Type 04	LFC 16	FFC 17	Mgr DL	Widen corridor to three lane urban standard with bike lanes.
	2025 - 2030	2025 CE CN	2026 CE	2027	2028	2029	2030		
	PWTFL	430	430						
	TIB-UAP	18	10	8					
	TIF-D	2		2					
		450	440	10					
E.41.06 1581	180 St SE Phase 2: Brook Blvd to 35 Ave SE		TSA D	Cncl Dist 4	Type 04	LFC 16	FFC 16	Mgr DL	Design and acquire right of way to widen corridor to 5 lane urban standards.
	2025 - 2030	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE RW	2030 PE RW		
	TIF-D	1,660	50	5	5	140	100	1,360	
		1,660	50	5	5	140	100	1,360	
E.48 1619	88 St NE: 44 Dr NE to 61 Dr NE		TSA A	Cncl Dist 1	Type 04	LFC 16	FFC 16	Mgr MCR	Contribution to City of Marysville for improvements to 3 lane urban standards per ILA.
	2025 - 2030	2025 RW	2026 RW	2027	2028	2029	2030		
	INTERLOCAL-TSA A	160	160						
	MIT FUND	143	106	37					
	TIF A-MSVL	437	234	203					
	TIF-A	10		10					
		750	500	250					

E.51 1679		140 ST NE: 23 Ave NE to 34 Ave NE			TSA A	Cncl Dist 1,2	Type 04	LFC 07	FFC 16	Mgr TBA	Prepare design report for intersection and bridge improvements.
2025 - 2030		2025	2026 PE	2027 PE	2028 PE RW	2029	2030				
MIT FUND	260		177	20	63						
TIF A-MSVL	33			33							
TIF-A	466		20	201	245						
	759		197	254	308						
<hr/>											
E.52.01 1638		Ash Way: 164 St SW to Gibson Rd			TSA D	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr OF	Complete design and right-of-way plan to widen to 3 lane urban standards.
2025 - 2030		2025 PE	2026	2027	2028	2029	2030				
ST-SAF	49	49									
TIF-D	1,247	1,247									
	1,296	1,296									
<hr/>											
E.52.05 1806		Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW			TSA D	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr OF	Construct intersection improvements and widen corridor to 3 lane urban standards with bike lanes including a culvert being upgraded to current fish passage standards.
2025 - 2030		2025 RW	2026 PE	2027 PE	2028 PE RW	2029 RW	2030 PE RW				
MIT FUND	143					143					
REET II	2,376	1,000	315	320	149	323	269				
STP(U)?	2,220				1,094	1,126					
TDM/DD	193					193					
TIF-D	1,798	800	5		197	791	5				
	6,730	1,800	320	320	1,440	2,576	274				
<hr/>											
E.53.02 XE5302		148 St SW: Jefferson Wy to Ash Wy			TSA D	Cncl Dist 3	Type 01	LFC 17	FFC 17	Mgr TBA	Construct new urban three-lane with bike lanes, curb, gutter, and sidewalk.
2025 - 2030		2025	2026	2027	2028	2029 PE RW	2030 PE RW				
REET II	299						299				
TIF-D	2,164					1,005	1,159				
	2,463					1,005	1,458				

E.54 1813		Poplar Way: Larch Way to Lynnwood City Limits			TSA F	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr TBA	Prepare design report to evaluate the widening of Poplar Way from 2 to 3 lanes from Larch Way to Lynnwood City Limits.	
2025 - 2030		2025 PE	2026 PE	2027 PE	2028 PE	2029 PE RW	2030 PE RW					
MIT FUND	5	5										
TIF F-BOTHELL	20		5	5	5	5						
TIF-F	1,430	95									576	
	1,455	100	5	5	5	764					576	
<hr/>												
E.56 1749		67 Ave NE / 152 St NE Intersection Improvements			TSA A	Cncl Dist 1	Type 04	LFC 07	FFC 16	Mgr MGF	Construct major intersection improvements.	
2025 - 2030		2025 PE	2026 PE	2027 PE RW	2028 PE RW	2029 CE CN	2030 CE CN					
HSIP?	4,450		225	299	366	3,202	358					
TIF A-MSVL	7			7								
TIF-A	659	215		19	29	356	40					
	5,116	215	225	325	395	3,558	398					
<hr/>												
E.59 1592		43 Ave SE: SR 524 to 180 St SE			TSA E	Cncl Dist 4,5	Type 01	LFC 08	FFC 19	Mgr MCR	Construct arterial improvements on 43rd Ave SE including widening and new connections.	
2025 - 2030		2025 PE RW	2026	2027	2028	2029	2030					
County	309	309										
MIT FUND	95	95										
TDM/EE	7	7										
TIF-E	569	569										
	980	980										
<hr/>												
E.59.01 XE5901		43 Ave SE Phase 1: 188 St SE to 180 St SE and SR 524 Roundabout			TSA E	Cncl Dist 4,5	Type 01	LFC 17	FFC 17	Mgr MCR	Construct arterial improvements on 43rd Ave SE between 188 St SE and 180 St SE including widening and new connection. Constr SR 524 Roundabout.	
2025 - 2030		2025	2026 CE CN	2027 CE CN	2028	2029	2030					
BONDS	1,040		1,040									
County	212		212									
INTERLOCAL-TSA E	23			23								
MIT FUND	648		648									
PWTFL	4,000		4,000									
TDM/EE	6		6									
TIF-E	1,259		928	331								
	7,188		6,834	354								

E.60 1750		Alderwood Mall Parkway: SR 525 to 168 St SW			TSA D	Cncl Dist 3	Type 04	LFC 16	FFC 16	Mgr MGF	Widen to five lanes with bicycle and pedestrian facilities from 168th St SW to SR 525 NB ramps which includes three culverts being upgraded to current fish passage standards.	
2025 - 2030		2025 PE	2026 PE	2027 CE CN	2028 CE CN	2029 CE CN	2030					
PWTFI	3,000				3,000							
REET II	283				283							
STP(U)	2,968			2,968								
TIB-UAP	4,350				1,268	3,082						
TIF-D	4,276	50	50	597	3,579							
	14,877	50	50	3,565	8,130	3,082						
<hr/>												
E.61 XE61		Larch Wy: 212 St SW to Cypress Wy (N)			TSA F	Cncl Dist 3	Type 04	LFC 16	FFC 16	Mgr TBA	Prepare design report and right of way plan for urban three-lane with bicycle and pedestrian facilities.	
2025 - 2030		2025	2026 PE	2027 PE	2028 PE	2029 PE	2030					
INTERLOCAL-TSA F	44			44								
MIT FUND	50					50						
TIF F-BOTHELL	151				100	51						
TIF-F	1,755		200	156	600	799						
	2,000		200	200	700	900						
<hr/>												
E.62 1759		Maple Rd / Butternut Rd Intersection Improvements			TSA D/F	Cncl Dist 4	Type 04	LFC 17	FFC 17	Mgr OF	Construct full intersection improvements.	
2025 - 2030		2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE CE CN					
INTERLOCAL-TSA D	157	57	50	50								
MIT FUND	76						76					
TIF-D	341						341					
TIF-F	1,636	133			50	50	1,403					
	2,210	190	50	50	50	50	1,820					
<hr/>												
E.63 1757		228 St SE: 35 Ave SE to 39 Ave SE			TSA F	Cncl Dist 4,5	Type 04	LFC 16	FFC 16	Mgr DL	Joint project with City of Bothell (lead) for improvements to urban standards.	
2025 - 2030		2025 PE RW	2026 PE RW	2027 PE	2028 PE	2029 CN	2030 CN					
TIF-F	2,407	192	185	10	10	940	1,070					
	2,407	192	185	10	10	940	1,070					

E.64 XE64	Manor Way: 164 St SW to 148 St SW	TSA D	Cncl Dist 3	Type 04	LFC N/A	FFC N/A	Mgr TBA	Design and prepare RW plans to widen corridor to three lane urban standards with bicycle & pedestrian facilities.
	2025 - 2030	2025	2026 PE	2027 PE	2028 PE RW	2029 PE RW	2030	
	MIT FUND 70				70			
	TDM/DD 20				20			
	TIF-D 4,030		700	700	1,551	1,079		
	4,120		700	700	1,641	1,079		

F. Bridge Replacement and Rehabilitation

Group Totals	2025 - 2030 63,006	2025 12,800	2026 8,665	2027 23,593	2028 12,560	2029 4,640	2030 748
---------------------	------------------------------	-----------------------	----------------------	-----------------------	-----------------------	----------------------	--------------------

F.01 XF01	Miscellaneous Bridge Projects	TSA N/A	Cncl Dist All	Type 11	LFC All	FFC All	Mgr TJT	Miscellaneous bridge projects.
	2025 - 2030	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	
	County 150	25	25	25	25	25	25	
	150	25	25	25	25	25	25	

F.01.04 1302	Bridge Load Rating	TSA N/A	Cncl Dist All	Type 14	LFC All	FFC All	Mgr TJT	Bridge load rating and analysis.
	2025 - 2030	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	
	County 150	25	25	25	25	25	25	
	150	25	25	25	25	25	25	

F.01.15 1541	Bridge Scoping	TSA N/A	Cncl Dist All	Type 14	LFC All	FFC All	Mgr TJT	Bridge scoping.
	2025 - 2030	2025	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	
	County 375		75	75	75	75	75	
	375		75	75	75	75	75	

F.01.18 1369	Jordan Creek Bridge #214 Replacement	TSA N/A	Cncl Dist 1	Type 14	LFC 07	FFC 07	Mgr TJT	Replace existing bridge with single span buried concrete structure or longer girder bridge.
	2025 - 2030	2025 PE CE CN	2026 CE CN	2027	2028	2029	2030	
	BROS 4,395	4,375	20					
	4,395	4,375	20					

F.01.20 1786	Schweitzer Creek Bridge #576 Rehabilitation	TSA N/A	Cncl Dist 1	Type 11	LFC 07	FFC 07	Mgr TBA	Grind off the asphalt road surface down to the concrete bridge deck at Schweitzer Creek; lay down a thin asphalt wearing course.
2025 - 2030		2025 PE	2026 PE	2027 CE CN	2028	2029	2030	
County	24	3	1	20				
FLAP	147	17	4	126				
	171	20	5	146				

F.01.21 1787	Wisconsin Creek Bridge #620 Rehabilitation	TSA N/A	Cncl Dist 1	Type 11	LFC 07	FFC 07	Mgr TBA	Grind off the asphalt road surface down to the concrete bridge deck at Wisconsin Creek; lay down a thin asphalt wearing course.
2025 - 2030		2025 PE	2026 PE	2027 CE CN	2028	2029	2030	
County	24	3	1	20				
FLAP	147	17	4	126				
	171	20	5	146				

F.38 1419	Richardson Creek Bridge #300 (Woods Crk Rd) Replacement	TSA N/A	Cncl Dist 5	Type 09	LFC 07	FFC 06	Mgr NWA	Replace short-span bridge.
2025 - 2030		2025 PE	2026 PE	2027 PE RW	2028 PE RW	2029 CE CN	2030 CE CN	
County	180	5	5	70	100			
RAP	1,600					1,600		
STP(R)?	1,213					1,115	98	
	2,993	5	5	70	100	2,715	98	

F.39 1622	Granite Falls Bridge #102 (Mtn Loop Hwy) Replacement	TSA N/A	Cncl Dist 1	Type 09	LFC 07	FFC 06	Mgr LB	Replace Granite Falls Bridge #102.
2025 - 2030		2025 PE	2026 PE RW	2027 CE CN	2028 CE CN	2029 CE CN	2030	
County	1,900	600				1,300		
RAISE	22,106			12,284	9,822			
RAP?	1,729		65	454	1,210			
REET II	1,615		585	462	568			
	27,350	600	650	13,200	11,600	1,300		

F.51 1782	Red Bridge #537 (Mtn Loop Hwy) Preventative Maintenance	TSA N/A	Cncl Dist 1	Type 11	LFC 07	FFC 07	Mgr MSR	Repaint bridge, replace loose rivets, and minor steel repairs.
2025 - 2030		2025 CE CN	2026 CE CN	2027	2028	2029	2030	
BROS	2,915	2,870	45					
	2,915	2,870	45					

F.54 1420	Swamp Creek Bridge #503 Replacement		TSA N/A	Cncl Dist 4	Type 09	LFC 17	FFC 16	Mgr NWA	Replace functionally obsolete and structurally deficient high volume bridge.
2025 - 2030		2025 CE CN	2026 CE CN	2027	2028	2029	2030		
	BROS	3,182	3,182						
	County	335	315	20					
		<u>3,517</u>	<u>3,497</u>	<u>20</u>					
F.57 1800	Pilchuck Creek Bridge #626 Replacement		TSA N/A	Cncl Dist 1	Type 10	LFC 09	FFC 09	Mgr MSR	Replace structurally deficient bridge.
2025 - 2030		2025 PE	2026 PE RW	2027 PE CE CN	2028	2029	2030		
	BROS	7,570	375	650	6,545				
		<u>7,570</u>	<u>375</u>	<u>650</u>	<u>6,545</u>				
F.59 1781	Snohomish River Bridge #1 Scour Mitigation		TSA N/A	Cncl Dist 5	Type 10	LFC 16	FFC 16	Mgr NWA	Add four drilled shafts to mitigate scour and seismic risk.
2025 - 2030		2025 PE	2026 CE CN	2027 CE CN	2028	2029	2030		
	BROS	7,215	600	6,600	15				
		<u>7,215</u>	<u>600</u>	<u>6,600</u>	<u>15</u>				
F.60 1805	Larson Road Bridge #101 - Preventative Maint/Retrofit		TSA N/A	Cncl Dist 1	Type 11	LFC 08	FFC 08	Mgr MSR	Retrofit seismic deficient members to match with current seismic standards.
2025 - 2030		2025 PE	2026 PE RW	2027 CE CN	2028 CE CN	2029	2030		
	BROS	3,821	250	340	2,996	235			
		<u>3,821</u>	<u>250</u>	<u>340</u>	<u>2,996</u>	<u>235</u>			
F.61 XF61	Sultan Bridge #94 - Preventive Maint/Painting		TSA N/A	Cncl Dist 5	Type 11	LFC 14	FFC 14	Mgr TBA	Replace failing paint system with repairs to identified areas with advanced corrosion including a deck sealant and new paint to prevent further corrosive damage.
2025 - 2030		2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE		
	BROS?	1,300	150	250	300	300	300		
	County	50	50	250	300	300	300		
		<u>1,350</u>	<u>50</u>	<u>250</u>	<u>300</u>	<u>300</u>	<u>300</u>		

F.62 XF62	Lowell-Larimer (Cattle Pass) Bridge 183	TSA N/A	Cncl Dist 5	Type 09	LFC 16	FFC 16	Mgr TBA	Replace aging bridge with new bridge.
	2025 - 2030	2025 PE	2026	2027	2028 PE	2029 PE	2030 PE	
	BROS? 300				100	100	100	
	County 38	38						
	338	38			100	100	100	

F.63 XF63	Gregory Rd Bridge 272	TSA N/A	Cncl Dist 1,5	Type 09	LFC 09	FFC 09	Mgr TBA	Replace aging bridge with new bridge.
	2025 - 2030	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	
	BROS? 475		50	100	100	100	125	
	County 50	50						
	525	50	50	100	100	100	125	

G. Drainage								
Group Totals	2025 - 2030	2025	2026	2027	2028	2029	2030	
	12,100	2,035	1,975	2,010	2,074	2,006	2,000	

G.01 XG01	Misc Road Drainage Improvements	TSA N/A	Cncl Dist All	Type 03	LFC All	FFC All	Mgr TBA	Improve drainage infrastructure on County road (locations selected annually).
	2025 - 2030	2025 CF	2026 CF	2027 CF	2028 CF	2029 CF	2030 CF	
	SWM 5,400	900	900	900	900	900	900	
	5,400	900	900	900	900	900	900	

G.02.09 7893	19 Ave NE Culvert Replacement near 6304 (Hibulb Crk) MP 0.09	TSA N/A	Cncl Dist 2	Type 06	LFC 09	FFC 09	Mgr JSB	Replace culvert.
	2025 - 2030	2025	2026 CN	2027	2028	2029	2030	
	County 760		760					
	760		760					

G.02.20 XG0220	Elliott Rd Flood Reduction at Anderson Creek MP 0.48	TSA N/A	Cncl Dist 5	Type 06	LFC 07	FFC 07	Mgr DAS	Culvert replacement and downstream channel restoration to reduce flooding. SWM funding design. Road Fund contribution to SWM led CIP project.
	2025 - 2030	2025 CN	2026	2027	2028	2029	2030	
	BONDS 1,030	1,030						
	1,030	1,030						

G.02.21 XG0221	N Cedarvale Loop Rd Culvert Replacement near 9225	TSA N/A	Cncl Dist 1	Type 06	LFC 09	FFC 09	Mgr TG	Replace failed culvert. HPA Commitment project.		
	2025 - 2030		2025 CN	2026		2027		2028	2029	2030
	County	<u>100</u> 100		<u>100</u> 100						
G.02.22 XG0222	S Machias Rd Culvert Replacement near 2310 (Williams Crk)	TSA N/A	Cncl Dist 5	Type 06	LFC 06	FFC 16	Mgr TG	Replace Fish Passage Barrier Culvert.		
	2025 - 2030		2025	2026 CN		2027		2028	2029	2030
	County	<u>305</u> 305		<u>305</u> 305						
G.02.23 XG0223	Swans Slough Rd Culvert Replacement near MP 0.03	TSA N/A	Cncl Dist 5	Type 06	LFC 09	FFC 09	Mgr DAS	Replace failing culvert.		
	2025 - 2030		2025	2026		2027 CN		2028	2029	2030
	County	<u>100</u> 100				<u>100</u> 100				
G.02.24 XG0224	220 St NW Culvert Replacements (Glade Bekken)	TSA N/A	Cncl Dist 1	Type 06	LFC 08	FFC 08	Mgr DAS	Replace failed culverts. HPA Commitment project.		
	2025 - 2030		2025	2026		2027 CN		2028	2029	2030
	County	<u>1,000</u> 1,000				<u>1,000</u> 1,000				
G.02.25 XG0225	163 Ave SE Culvert Replacement near 5420 (Panther Creek)	TSA N/A	Cncl Dist 5	Type 06	LFC 09	FFC 09	Mgr DH	Replace failed culvert. HPA Commitment project.		
	2025 - 2030		2025	2026		2027		2028 CN	2029	2030
	County	<u>240</u> 240						<u>240</u> 240		
G.02.26 XG0226	127 Ave NE Culvert Replacement near 27104 (Schoolyard Creek)	TSA N/A	Cncl Dist 1	Type 06	LFC 09	FFC 09	Mgr DH	Collaborative fish passage culvert replacement project with WSDOT.		
	2025 - 2030		2025	2026		2027		2028 PE	2029	2030
	County	<u>5</u> 5						<u>5</u> 5		

G.02.27 XG0227	Skipley Rd Culvert Replacement near 7405	TSA N/A	Cncl Dist 5	Type 06	LFC 08	FFC 17	Mgr DAS	Replace failing culvert.
	2025 - 2030		2025	2026	2027	2028	2029	2030 CN
	County	<u>1,000</u> 1,000						<u>1,000</u> 1,000
G.02.28 XG0228	Lakewood Rd Culvert Replacement near 8632	TSA N/A	Cncl Dist 1	Type 06	LFC 06	FFC 06	Mgr DH	Replace failing culvert.
	2025 - 2030		2025	2026	2027	2028	2029	2030 CN
	County	<u>95</u> 95						<u>95</u> 95
G.10.01 1788	111 St SE Culvert Replacement at MP 0.35	TSA N/A	Cncl Dist 5	Type 03	LFC 09	FFC 09	Mgr MSR	Replace failing twin CMP culverts causing potholes in roadway.
	2025 - 2030		2025 PE	2026 PE	2027 PE	2028 CN	2029	2030
	County	<u>939</u> 939	<u>5</u> 5	<u>5</u> 5	<u>5</u> 5	<u>924</u> 924		
G.10.03 1793	132 Ave SE Culvert Replacement at 3624	TSA N/A	Cncl Dist 5	Type 03	LFC 09	FFC 09	Mgr DL	Replace culvert crossing 132nd Ave SE near 3624. HPA Commitment project.
	2025 - 2030		2025	2026 PE	2027 PE	2028 PE	2029 CN	2030
	County	<u>1,116</u> 1,116		<u>5</u> 5	<u>5</u> 5	<u>5</u> 5	<u>1,101</u> 1,101	
G.10.04 1795	Meadow Rd Culvert Replacement at 13632	TSA N/A	Cncl Dist 4	Type 03	LFC 17	FFC 17	Mgr MGF	Replace failing roadway culvert and adjacent driveway culverts with a single skewed fish passable culvert. HPA Commitment project.
	2025 - 2030		2025	2026	2027	2028	2029 PE	2030 PE
	County	<u>10</u> 10					<u>5</u> 5	<u>5</u> 5

Grand Totals for Snohomish County Transportation Improvement Program

	2025-2030	2025	2026	2027	2028	2029	2030
Total	206,489	31,624	39,045	49,635	38,320	31,813	16,052

Grand Totals by Type of Funding

	2025-2030	2025	2026	2027	2028	2029	2030
COUNTY	54,439	9,816	12,398	7,900	9,830	8,616	5,879
MITIGATION	31,771	4,424	3,377	2,499	8,107	7,122	6,242
OTHER	120,279	17,384	23,270	39,236	20,383	16,075	3,931
Total	206,489	31,624	39,045	49,635	38,320	31,813	16,052