



# Committee of the Whole

Nicole Gorle

Council Initiated:

Yes

No

**ECAF:** 2024-1882

**Motion:** 24-330

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite 8.30.24
- Urgent

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A

**Subject:** LEAD Program – Evergreen Recovery Center (Recovery Nav. Program)

**Scope:** Motion 24-330 would approve amendment #1 to the County’s contract with Evergreen Recovery Center. The amendment would:

- Increases the contracts do not exceed reimbursable amount by \$650,000
- Replaces the scope of services with a new one drafted with the intent of expanding services provided
- Uses the first of five one year extensions, extending the contract an additional year through June 30, 2025

**Duration:** July 1, 2024 through June 30, 2025

**Fiscal Impact:**  Current Year  Multi-Year  N/A

Below shows the additional contract do not exceed amount approved under this amendment, not the total do not exceed.

Expenditures	Current Year	2025	2026	2027	2028	Total
Fund 130	\$325,000	\$325,000				\$650,000
<b>Total's</b>	<b>\$325,000</b>	<b>\$325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$625,000</b>

**Authority Granted:** Authorizes the Executive to execute the contract.

**Background:** Through the approval of Motion 20-121 in June of 2020, the Prosecuting Attorney’s Office (PAO) implemented the Law Enforcement Assisted Diversion (LEAD) program, funded through grant dollars. The majority of the funding for this program is passed through to other agencies for service administration and delivery. Evergreen Recovery Center is one of these agencies. The most recent contract with them was approved by Council through [Motion 23-557](#).

**Requested Action:** For Council to consider taking action.