

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 22-252

REQUEST TO FUND UNFUNDED POSITIONS IN THE
SHERIFF'S OFFICE CORRECTIONS BUREAU

WHEREAS, the 2022 Adopted Budget included a reserve in Non-Departmental to provide for up to \$1,500,000 of contingent authority to be transferred to the Corrections Bureau when the actual rate of revenue received exceeded the baseline budgeted amount of \$8,500,000; and

WHEREAS, the Corrections Bureau revenues received through March 2022 was 108.3% of the target which satisfied the criterion for the first budget transfer; and

WHEREAS, the Finance department has submitted the first budget transfer of \$500,000 to Council for consideration via Motion 22-240; and

WHEREAS, the Corrections Bureau wishes to use the extra authority for the purpose of restoring funding to the following unfunded positions:

DAC	Description
COR5109R	ARNP
COR9289R	CORRECTIONS ASSISTANT II
COR5266R	BOOKING ASSISTANT II
COR8875R	BOOKING ASSISTANT II
COR8818R	TECHNOLOGY SUPPORT SPECIALIST

NOW, THEREFORE, ON MOTION, the Snohomish County Council approves the funding of positions COR5109R, COR9289R, COR5266R, COR8875R, COR8818R.

PASSED this 22nd day of June, 2022.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Acting Council Chair

ATTEST:



Asst. Clerk of the Council