



Health and Community Services

Nicole Gorle

Council Initiated:

☐ Yes

☒ No

ECAF: 2025-2773

Motion: 25-420

Type:

☒ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☐ Other

Requested Handling:

☒ Normal

☐ Expedite

☐ Urgent

Fund Source:

☐ General Fund

☒ Other - 125

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☐ Yes

☒ No

☐ N/A

Subject: Agreement for Peer Navigation Support – Amendment #1 - ODAT

Scope: Amendment #1 would extend the agreement duration to April 30, 2026 and add an additional \$70,150 to the contract to cover the additional 8 months of service.

Duration: August 31, 2025 through April 30, 2026 (option to extend two additional one year terms)

Fiscal Impact: ☐ Current Year ☒ Multi-Year ☒ N/A

Below reflects the increased cost under the amendment. The original agreement was for \$35,050, bringing the total do not exceed amount under this amendment to \$105,200.

Expenditures	Current Year	2026	2027	2028	2029	Total
Fund 125	\$35,050	\$35,050				\$70,150
Total's	\$35,050	\$35,050				\$70,150

Authority Granted: Authorize the Executive to execute an amendment in substantially similar form to the one in Exhibit A of the Motion.

Background: On July 7, 2025 the Executive executed an [agreement](#) between the Snohomish County Health Department and ODAT Services LLC in the amount of \$35,050 for peer navigator support to unhoused individuals using drugs in Snohomish County. The original agreement duration was May 1, 2025 through August 31, 2025. This contract was executed in accordance with [SCC 3.04.140\(2\)](#), allowing the Executive to execute contracts under \$50,000.

Under the Original Contract:

- ODAT will hire one Peer Navigator to assist people with substance use and mental health challenges in finding services within Snohomish County.
- Document and report on engagement and outcomes with individuals.
- Be well versed and connected to the service providers within Snohomish County.
- The Contractor is responsible for managing the Peer Navigator. Specific details of their role is found in Schedule A.
- The County will pay the contractor a flat fee of \$35,050 (Section 3.A of the contract and Schedule A).
 - o Monthly Cost - \$8,761.50
 - \$7,375 – Peer Navigator, 1.0 FTE; Program Manager, 0.1 FTE, Benefits (25%)
 - \$ 590 – Travel, Cell Phone, Training, Wellness Kits
 - \$ 796.50 – Indirect Rate (10%)

Requested Action: Move to GLS October 1st for consideration.