



Finance, Budget and Administration

Jim Martin

Council Initiated:

Yes

No

ECAF: 2024-0793

Motion: 24-194

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Approving a budget transfer in Grant Fund 130 for funds received from the Washington State Department of Commerce.

Scope: The County was awarded grant funding from the Washington State Department of Commerce for Mission Creek Waterway Bridge. In order to provide 2024 expenditure authority for the funds, a budget transfer is necessary. There is sufficient appropriation authority within Grant Fund 130, Pending Grants. There is no overall increase to the budget by this action.

Duration: N/A

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
130.539013124101	\$210,000					\$210,000
130.5164604982	(\$210,000)					(\$210,000)
Total's	0	0	0	0	0	0

Revenue	Current Year	2025	2026	2027	2028	Total
130.339013120420	\$210,000					\$210,000
130.3164606990	(\$210,000)					(\$210,000)
Total's	0	0	0	0	0	0

Authority Granted: N/A

Background: Funding in Grant Fund 130, Pending Grants is included for situations such as this, to avoid the need for increased budget authority.

Requested Action: Move to GLS on May 15th for consideration.