

AMENDMENT NO. 16 TO ORDINANCE NO. 24-083 **FILE** ORD 24-083  
ADOPTING THE 2025-26 BIENNIAL BUDGET AND MAKING APPROPRIATIONS  
FOR THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS  
AND CAPITAL IMPROVEMENTS FOR THE PERIOD BEGINNING  
JANUARY 1, 2025, AND ENDING DECEMBER 31, 2026

**Proposed by:** Chair Mead and Vice Chair Nehring

**Fund:**  General Fund  Non-General Fund

**Brief Title:** Funding Allocated to Secure Withdrawal Management Stabilization Facility using fund balance from the Affordable Housing and Behavioral Health Sales Tax.

1) Amend Attachment 1 Computerized compilation of budget detail with the following:

**Expenditures:**

	<u>2025</u>	<u>2026</u>
<u>004 Human Services</u>		
124.509044659700 – OpT to Facilities	\$3,000,000	\$3,000,000
 <u>018 Facilities and Fleet</u>		
311.533180016000 – Facility Construction Fund Capital Cost	\$3,000,000	\$3,000,000

**Revenue:**

	<u>2025</u>	<u>2026</u>
<u>004 Human Services</u>		
124.309044650800 – Fund Balance	\$3,000,000	\$3,000,000
 <u>018 Facilities and Fleet</u>		
311.333180019700 – Facility Construction Fund OpT In from HS	\$3,000,000	\$3,000,000

**Council Disposition:** \_\_\_\_\_ **Date:** \_\_\_\_\_

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