

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

NOTICE OF INTRODUCTION OF ORDINANCE
AND
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, that the Snohomish County Council will hold a public hearing to consider Proposed Ordinance 22-040, on Wednesday, October 19, 2022, at the hour of 10:30 a.m. at 3000 Rockefeller Avenue, 8th Floor, Jackson Board Room, Everett, WA, in conjunction with a remote meeting platform via the following Zoom link:

Zoom Webinar link: <https://zoom.us/j/94846850772>

Dial in: (253) 215 8782 or (301) 715 8592

Meeting ID: 948 4685 0772

Note: Please check the Council webpage 24 hours prior to the scheduled hearing time for the most up-to-date information <https://snohomish.legistar.com/Calendar.aspx>, or contact the Council Clerk at 425-388-3494 or at contact.council@snoco.org.

PROPOSED ORDINANCE NO. 22-040

RELATED TO THE 2022 BUDGET; MAKING AN EMERGENCY APPROPRIATION IN THE INFORMATION TECHNOLOGY FUND 505 TO PROVIDE ADDITIONAL EXPENDITURE AUTHORITY FOR THE ENTERPRISE TECHNOLOGY PROGRAM AND CUSTOMER & WORKSTATION PROGRAM

Section 1. The County Council makes the following findings of fact: An emergency appropriation in the Information Technology Fund 505, for the 2022 budget year, in the amount of \$428,048 is necessary to provide expenditure authority for unanticipated costs related to maintaining network availability and security of County information and data for the County's remote workforce.

Section 2. The appropriation unit and allocation detail are as follows:

Information Technology Fund 505

EXPENDITURE:

505.5148884101	Professional Services	\$	61,488
505.5148883500	Minor Equipment	\$	208,620
505.5148884801	Repair/Maintenance	\$	21,960
505.5148613500	Minor Equipment	\$	135,980
Total Emergency Appropriation:		\$	428,048

Information Technology Fund 505

REVENUE:

505.3148880800	Fund Balance	\$	292,068
505.3148610800	Fund Balance	\$	135,980
Total Revenue:		\$	428,048

Section 3. The County Council finds that there is need for such emergency appropriation to fund projects maintaining network availability and security of County information and data for the County's remote workforce. The initial appropriation of this funding source occurred on November 3, 2021, just days prior to the adoption of the 2022 budget. A reasonable estimate of related expenditure was not able to be calculated and due to supply chain issues arising from the pandemic, anticipating delivery of products already on order was not possible. Therefore, the full extent of need for this appropriation was not known and could not have been determined prior to the adoption of the 2022 budget. The Council therefore finds that the need for the appropriation authorized by this ordinance constitutes a public

emergency that could not reasonably have been foreseen at the time of budget approval and appropriation for the year 2022 and hereby authorizes the appropriation.

The Council may also consider alternatives/amendments to the proposed ordinance.

Where to Get Copies of the Proposed Ordinance: Copies of the full ordinance and related documentation are available upon request by calling the Snohomish County Council Office at (425) 388-3494, 1-800-562-4367 x3494, TDD 1-800-877-8339, or by e-mailing Contact.Council@snoco.org.

Website Access: The ordinance and related documents can be accessed through the Council's website at <https://snohomish.legistar.com/Legislation.aspx> (File 2022-0829) or <https://snohomishcountywa.gov/2134/Council-Hearings-Calendar> - Hearings Calendar.

Public Testimony: All interested persons may testify concerning the above-described matter at the time and place indicated above or by remote participation in the meeting. Written testimony is encouraged and may be sent to Snohomish County Council, 3000 Rockefeller Avenue, M/S 609, Everett, WA 98201, faxed to 425 388-3496, or e-mailed to contact.council@snoco.org. Submitting testimony 24 hours prior to the hearing will ensure copies are provided to Council and appropriate staff in advance of the hearing. (Note: All public testimony are public records and may be subject to disclosure pursuant to RCW Chapter 42.56. Any contact information provided will be available to the public on the Council's website.)

American Disabilities Act Notice: Accommodations for persons with disabilities are available upon request. Please make arrangements one week prior to the hearing by calling Elena Lao at 425-388-3494, 1-800-562-4367 x3494, TDD 1-800-877-8339, or e-mail elena.lao@snoco.org.

DATED this 28th day of September, 2022.



Asst. Clerk of the Council

PUBLISH: October 5, 2022

Send Affidavit to: Council

Send Invoice to: Information Technology 104474

Everett Daily Herald

Affidavit of Publication

State of Washington }
County of Snohomish } ss

Michael Gates being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH964175 ORDINANCE 22-040 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 10/05/2022 and ending on 10/05/2022 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is ~~_____~~
\$136.30. *[Signature]*

Subscribed and sworn before me on this 7th day of October, 2022.

[Signature: Linda Phillips]

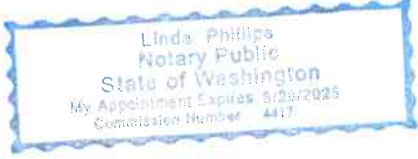
Notary Public in and for the State of Washington.

Snohomish Co. Information Services | 14104474
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OCT 18 2022

Snohomish County Council



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Section 1. The County Council makes the following findings of fact. An emergency appropriation in the Information Technology Fund 505, for the 2022 budget year, in the amount of \$428,048 is necessary to provide expenditure authority for unanticipated costs related to maintaining network availability and security of County information and data for the County's remote workforce.

Section 2. The appropriation unit and allocation detail are as follows:

Information Technology Fund 505		
EXPENDITURE		
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505 5148883500	Minor Equipment	\$ 208,620
505 5148884201	Repair/Maintenance	\$ 21,960
505 5148613500	Minor Equipment	\$ 135,980
<u>Total Emergency Appropriation:</u>		<u>\$ 428,048</u>
Information Technology Fund 505		
REVENUE		
505 3148880600	Fund Balance	\$ 292,068
505 3148610800	Fund Balance	\$ 135,980
<u>Total Revenue:</u>		<u>\$ 428,048</u>

Section 3. The County Council finds that there is need for such emergency appropriation to fund projects maintaining network availability and security of County information and data for the County's remote workforce. The initial appropriation of this funding source occurred on November 3, 2021, just days prior to the adoption of the 2022 budget. A reasonable estimate of related expenditure was not able to be calculated and due to supply chain issues arising from the pandemic, anticipating delivery of products already on order was not possible. Therefore, the full extent of need for this appropriation was not known and could not have been determined prior to the adoption of the 2022 budget. The Council therefore finds that the need for the appropriation authorized by this ordinance constitutes a public emergency that could not reasonably have been foreseen at the time of budget approval and appropriation for the year 2022 and hereby authorizes the appropriation.

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DATED this 28th day of September, 2022.

/s/ Elena Lao
Asst. Clerk of the Council
Published: October 5, 2022.

EDH964175