

## Committee of the Whole

Ryan Countryman

Council	Initiated:
□Yes	

⊠No

ECAF: 2024-2674 Motion: 24-432	<u>Subject:</u> Co	Contract Amendment—Wildlife Services at Snohomish County Airport							
Type:  ☑Contract  ☐Board Appt.	PI Aį W	Motion 24-432 would authorize the County Executive to sign the 2025 Work Plan/Financial Plan (the Agreement) with the United States Department of Agriculture (USDA), Animal and Plant Health Inspection Service (APHIS), Wildlife Services (WS).							
☐ Code Amendment☐ Budget Action☐ Other☐	Duration:       January 1, 2025, to December 31, 2025.         Fiscal Impact:       □ Current Year       ☑ Future Year       □ N/A								
Requested Handling:	Expenditures	Current Year	2025	2026	2027	2028	Total		
⊠Normal	410-Prof. Services		\$199,930.66	0	0	2028	\$199,930.66		
□Expedite									
□Urgent	Total's	0	\$199,930.66	0	0	0	\$199,930.66		
Fund Source:	Revenue	<b>Current Year</b>	2025	2026	2027	2028	Total		
☐General Fund	410-Fund Balance		\$199,930.66	0	0	2028	\$199,930.66		
⊠Other									
□N/A	Total's	0	\$199,930.66	0	0	0	\$199,930.66		
Executive Rec:  ☑ Approve ☐ Do Not Approve ☐ N/A	The Airport is budgeting sufficient funds for this project in 2025. Snohomish County Public Works Solid Waste Division reimburses 5% of the contract.  Authority Granted: Authorization for the Executive to sign the Agreement with the USDA-APHIS Wildlife Services for 2025.								
Approved as to Form:  ☐ Yes  ☐ No  ☑ N/A	Background: Sind Service Agreeme hazards to aircrate resolving wildlife and USDA-APHIS \$199,930.66.1 Th agreement. The 2 biologist for up to movement corrice.	nt with the goa ft at Snohomish conflicts at airp WS have negot is Work Plan/Fi 2025 Agreemen o 40 hours per v	I of protecting County Airpo Ports for the F Ciated the 202 nancial Plan is It will provide Week to cond	g human hea ort. USDA-AP Federal Aviat 25 Work Plan s the annual the Airport s uct weekly s	Ith and safet PHIS WS is the ion Administ /Financial Pla mechanism t with a certifie urveys trackin	y by reducing technical extraction. The American for an amount of authorized and species designed airport wing species designed.	g wildlife xpert for Airport ount of the ildlife		

Motion 24-432 would approve the 2025 USDA-APHIS agreement.

**Request:** Consideration during Committee of the Whole on November 12, 2024.

<sup>&</sup>lt;sup>1</sup> The 2024 work plan approved by Motion 23-380 was for \$194,282.66.