

AMENDMENT NO. 1 TO THE INTERLOCAL AGREEMENT
BETWEEN SNOHOMISH COUNTY AND THE TOWN OF DARRINGTON
FOR LAW ENFORCEMENT SERVICES

This Amendment No. 1 to the Interlocal Agreement between Snohomish County and the Town of Darrington for Law Enforcement Services ("Amendment No. 1"), is entered into by and between Snohomish County, a political subdivision of the State of Washington (the "County"), and the Town of Darrington, a municipal corporation of the State of Washington, (the "Town").

WHEREAS, on September 20, 2023, the County and the Town entered into an Interlocal Agreement for Law Enforcement Services ("Interlocal Agreement"). The Interlocal Agreement governs the law enforcement services the County provides to the Town from January 1, 2024, to December 31, 2026; and


WHEREAS, the Parties desire to amend Addendum 1 2024-2026 Cost of Service.

NOW THEREFORE, in consideration of covenants, conditions, performances, and promises hereinafter contained, the parties mutually agree to amend the Interlocal Agreement as follows:

1. Addendum 1 of the Interlocal Agreement, shall be removed and replaced with Amendment No. 1 Addendum 1, attached hereto and hereby incorporated by reference.
2. Except as expressly provided in this Amendment No. 1, all terms and conditions of the Interlocal Agreement are ratified and affirmed and remain in full force and effect.
3. This Amendment No. 1 may be executed in counterparts, each of which shall constitute an original and all of which shall constitute one and the same agreement.

In witness whereof, the parties hereby execute this Amendment No. 1 to the Interlocal Agreement.

Town of Darrington:


Mayor *2-13-2025*

Approved as to Form:

City Attorney

Snohomish County:

County Executive Ken Klein
Executive Director

Approved as to Form:

Downs, Lyndsey Digitally signed by Downs, Lyndsey
Date: 2025.01.06 14:20:34 -08'00'

Deputy Prosecuting Attorney

AMENDMENT 1 - ADDENDUM 1
 2024-2026
 COST OF SERVICE

DARRINGTON

| 2024-2026 | FTE | CITY | 2024 | Prior Contract Cost | 2024 | 2025 | 2026 |
|--------------------------------------|--------------|--------------|-----------------|---------------------|-------------------|------------|------------|
| Personnel | Count | SHARE | FTE Cost | 2023 | Base Costs | | |
| Sergeant Salary (4) NORTH PRECINCT | 0.4 | 55% | \$ 143,719 | \$ 30,971 | \$ 31,618 | \$ 33,199 | \$ 34,859 |
| Sergeant Benefits (4) NORTH PRECINCT | | | \$ 42,093 | \$ 8,872 | \$ 9,261 | \$ 9,864 | \$ 10,371 |
| Sergeant Overtime (4) NORTH PRECINCT | | | \$ 26,767 | \$ 2,189 | \$ 2,677 | \$ 2,811 | \$ 2,951 |
| Deputy Sheriff Salary | 4.0 | 55% | \$ 121,347 | \$ 228,428 | \$ 266,963 | \$ 280,311 | \$ 294,327 |
| Deputy Sheriff Benefits | | | \$ 40,511 | \$ 75,529 | \$ 89,125 | \$ 93,393 | \$ 97,420 |
| Deputy Sheriff Overtime | | | \$ 16,872 | \$ 19,699 | \$ 37,118 | \$ 38,974 | \$ 40,922 |
| Total FTEs | 4.4 | 2.4 | | | | | |
| Personnel Subtotal | | | | \$ 365,687 | \$ 436,761 | \$ 458,552 | \$ 480,851 |

| Annual Operating Costs | Count | | Unit Cost | 2023 | 2024 | 2025 FTE Rate | 2025 | 2026 FTE Rate | 2026 |
|---------------------------------------|-------|-----|-----------|-----------|------------|---------------|------------|---------------|------------|
| Sergeant Vehicle Operating Cost | 0.4 | 55% | \$ 8,474 | \$ 3,686 | \$ 1,864 | \$ 7,970 | \$ 1,753 | \$ 8,527 | \$ 1,876 |
| Deputy Vehicle Operating Cost | 4 | 55% | \$ 15,953 | \$ 33,175 | \$ 35,096 | \$ 17,973 | \$ 39,541 | \$ 19,231 | \$ 42,309 |
| Investigative Services | 2.4 | | \$ 7,428 | \$ 17,309 | \$ 17,977 | | \$ 18,516 | | \$ 19,071 |
| Cellular Phone Service* | 1.0 | | \$ 2,049 | \$ 2,484 | \$ 2,049 | | \$ 2,111 | | \$ 2,174 |
| Indirect/Direct Costs** | 2.4 | | \$ 16,340 | \$ - | \$ 39,542 | \$ 19,005 | \$ 45,992 | \$ 19,005 | \$ 45,992 |
| Outside training | 2.4 | | \$ 600 | \$ 1,603 | \$ 1,452 | | \$ 1,496 | | \$ 1,540 |
| Contract Administration Services | 2.4 | | \$ 821 | \$ 1,576 | \$ 1,988 | | \$ 2,087 | | \$ 2,191 |
| Evidence Facility Services* | 2.4 | | \$ 1,916 | \$ 3,713 | \$ 4,598 | | \$ 4,736 | | \$ 4,878 |
| Records Mgmt Services | 2.4 | | \$ 2,217 | \$ 6,250 | \$ 5,364 | | \$ 5,525 | | \$ 5,691 |
| Training Unit / Range* | 2.4 | | \$ 2,241 | \$ 5,529 | \$ 5,424 | | \$ 5,587 | | \$ 5,754 |
| DIS/Phones/PC/Info Services | 2.4 | | \$ 9,291 | \$ 15,733 | \$ 22,484 | \$ 10,688 | \$ 25,866 | \$ 10,992 | \$ 26,600 |
| Operational Supplies | | | \$ 4,592 | \$ 5,108 | \$ 4,592 | | \$ 4,729 | | \$ 4,871 |
| Copy Lease Maintenance | | | \$ 3,052 | \$ - | \$ 3,052 | | \$ 3,144 | | \$ 3,238 |
| Annual Operating Cost Subtotal | | | | \$ 96,166 | \$ 145,482 | | \$ 161,083 | | \$ 166,187 |

| Annual Operating Credits | | 2023 | 2024 | 2025 | 2026 |
|--|--|------------|------------|------------|------------|
| Credit for Police Facility*** | | \$ (8,314) | \$ (8,314) | \$ (8,314) | \$ (8,314) |
| Annual Operating Credits Subtotal | | \$ (8,314) | \$ (8,314) | \$ (8,314) | \$ (8,314) |

| | | | | | |
|--------------------------------|--|------------|------------|------------|--------------|
| Yearly Total | | \$ 453,539 | \$ 573,929 | \$ 611,321 | \$ 638,724 |
| Grant Total (2024-2026) | | | | | \$ 1,823,974 |

Notes:

- Snohomish County 911 and other County service contracts (PA, Jail, SRDTF, Auditor) are not included in this proposal.
- *Assessed only for commissioned personnel
- **Indirect/Direct costs (SCC 10.60.040) includes County Premium, Workers Compensation, Unemployment Compensation and County Training Costs. 2025-2026 based on estimates provided by the budget office.
- ***Base facility credit of \$13.54 per sq. ft

| Projected Inflatrs | 2025 | 2026 |
|-------------------------------|--------|--------|
| Salaries | 5% | 5% |
| Benefits | 6% | 6% |
| Contract Administration | 5% | 5% |
| ER&R, Indirect/Direct and DIS | Varies | Varies |
| Other Expenses | 3% | 3% |

| |
|---|
| 2025 & 2026 |
| Personnel: Currently no increases. DSA/SOMT agreement expires 3/31/25. |
| Fleet will see an increase of 7% in 2026. |
| Risk Mgmt / Indirect Costs will not increase in 2026. |
| DIS / Phones / PC / Info Services will see an increase of about 2.5% in 2026. |