ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

	ECAF Title	**Amendment 3 to the Professional Services Agreement with Judge Technical Services**												
	Fund Name	**Professional Services**												
Proposed Action's Impact on:														
		2026		2027		2028		2029		2030		2031		Total
Increase (Decrease) in FTEs														na
Expenditure Increases														
1	Salaries	$	-	$	-	$	-	$	-	$	-	$	-	$ -
2	Benefits	$	-	$	-	$	-	$	-	$	-	$	-	$ -
3	Equipment/ Hardware	$	-	$	-	$	-	$	-	$	-	$	-	$ -
4	Professional Services IT	$	75,000	$	100,000	$	75,000	$	-	$	-	$	-	$ 250,000
5	Professional Services Data Processing Capital	$	150,000	$	50,000	$	-	$	-	$	-	$	-	$ 200,000
6	Professional Services ERP	$	50,000	$	50,000	$	50,000	$	-	$	-	$	-	$ 150,000
7	Sales Tax	$	27,225	$	19,800	$	12,375	$	-	$	-	$	-	$ 59,400
	Total Expenditures	$	302,225	$	219,800	$	137,375	$	-	$	-	$	-	$ 659,400
Revenues Increase (Decrease)														
1		$	-	$	-	$	-	$	-	$	-	$	-	$ -
2		$	-			$	-	$	-	$	-	$	-	$ -
3		$	-	$	-	$	-	$	-	$	-	$	-	$ -
4		$	-	$	-	$	-	$	-	$	-	$	-	$ -
	Total Increase (Decrease in Revenues)	$	-	$	-	$	-	$	-	$	-	$	-	$ -
	Net Increase (Decrease) in County Financial Resources	**$**	**(302,225)**	**$**	**(219,800)**	**$**	**(137,375)**	**$**	**-**	**$**	**-**	**$**	**-**	**$ (659,400)**