



Snohomish County Council

Committee: Public Works
ECAF: 2023-0697
Motion: 23-259

Analyst: Nicole Gorle
Date: June 19, 2023

Consideration:

Approve the County/City Partnership Project Benchmarks.

Background:

The 2023 budget included \$750,000 of REET II for what was formerly known as City/Council Partnership Projects. Due to ongoing discussions that were going to extend past the budget adoption, a budget condition was placed on these funds. The conditioned required a working group comprised of the executive and council office staff meet and develop guidelines/benchmarks for these funds. The workgroup met and developed the proposed benchmarks in this motion.

Current Proposal:

Scope: Approve the following three benchmarks for the REET II funds, satisfying the budget condition and releasing the 2023 REET II funds for use.

1. Require use of a submission form (developed by the workgroup and provided in the ECAF);
2. Projects shall be referred to as County/City Partnership Projects; and
3. In the event a Council District is unable to identify a project by the deadline (October 15th), Council staff will work with Department staff to identify a county project within that district to allocate the funds to.

Process:

	2023	2024 and on
Project forms due from applicant to Council Office	July 31 st	October 15 th
Project forms due from Council Office to Analyst	ASAP	October 20 th

**This is the proposed process/deadlines. These are not set in stone by this motion and while a set date will be selected, there can be further discussion around these dates.*

***Additional conversations will be necessary on timeline/process with the implementation of the biennial budget for the 2025.-2026 budget.*

Duration: Ongoing

Fiscal Impact: n/a

2023 Budget: n/a

Future Budget Impact: n/a

Handling: Normal

Approved-as-to-form: n/a

The PA has reviewed and provided comments on the application form.

Risk Management: n/a

Executive Recommendation: n/a

Attachment:

Attachment #1 – Selection & Agreement Process

Amendments: None

Request: Move to GLS June 21st for consideration.