



## Snohomish County Council

**Committee:** Public Works  
**ECAF:** 2023-0697  
**Motion:** 23-259

**Analyst:** Nicole Gorle  
**Date:** June 19, 2023

### **Consideration:**

Approve the County/City Partnership Project Benchmarks.

### **Background:**

The 2023 budget included \$750,000 of REET II for what was formerly known as City/Council Partnership Projects. Due to ongoing discussions that were going to extend past the budget adoption, a budget condition was placed on these funds. The condition required a working group comprised of the executive and council office staff meet and develop guidelines/benchmarks for these funds. The workgroup met and developed the proposed benchmarks in this motion.

### **Current Proposal:**

*Scope:* Approve the following three benchmarks for the REET II funds, satisfying the budget condition and releasing the 2023 REET II funds for use.

1. Require use of a submission form (developed by the workgroup and provided in the ECAF);
2. Projects shall be referred to as County/City Partnership Projects; and
3. In the event a Council District is unable to identify a project by the deadline (October 15<sup>th</sup>), Council staff will work with Department staff to identify a county project within that district to allocate the funds to.

### *Process:*

	<b>2023</b>	<b>2024 and on</b>
<b>Project forms due from applicant to Council Office</b>	July 31 <sup>st</sup>	October 15 <sup>th</sup>
<b>Project forms due from Council Office to Analyst</b>	ASAP	October 20 <sup>th</sup>

*\*This is the proposed process/deadlines. These are not set in stone by this motion and while a set date will be selected, there can be further discussion around these dates.*

*\*\*Additional conversations will be necessary on timeline/process with the implementation of the biennial budget for the 2025.-2026 budget.*

*Duration:* Ongoing

*Fiscal Impact:* n/a

**2023 Budget:** n/a

**Future Budget Impact:** n/a

**Handling:** Normal

**Approved-as-to-form:** n/a

*The PA has reviewed and provided comments on the application form.*

**Risk Management:** n/a

**Executive Recommendation:** n/a

**Attachment:**

Attachment #1 – Selection & Agreement Process

**Amendments:** None

**Request:** Move to GLS June 21<sup>st</sup> for consideration.