

Committee: LJHS Analyst: Heidi Beazizo

ECAF: 21-0916

Consideration

The Executive's Office requests Council consider approving proposed Motion 21-398 approves and authorizes Amendment 3 to the Evergreen Recovery Center LEAD Contract.

Background

In June 2020, the Council passed Motion 20-212¹ approving a \$1.69 million grant award from the Washington State Health Care Authority (HCA) to implement a Law Enforcement Assisted Diversion (LEAD) program² from June 9, 2020 through June 30, 2021. The county entered into an agreement with Evergreen Recovery Services for LEAD case management services on November 16, 2020, by Motion 20-454 with a not-to-exceed amount of \$600,000.³ Amendment No. 1 extended the term of the agreement through September 30, 2021. Amendment No. 2 extended the term of the agreement through October 31, 2021.

HCA has awarded the Prosecuting Attorney's office an additional grant of \$1,612,064 to continue the LEAD program through June 30, 2023.

Current Proposal

Scope: Motion 21-398 approves Amendment. No. 3 adding an additional \$1,000,000 in funds for the delivery of LEAD services by Evergreen Recovery Center for the extended term of October 1, 2021 through September 30, 2022. The additional funds allow for an expansion of the program by at least 30 LEAD participants (at least 130).

Duration: 10/1/2021 - 9/30/2022

Fiscal Implications: Not to exceed \$1,000,000

<u>2022 Budget:</u> YES. In the Grant Work Plan

Future Budget Impacts: N/A

Handling: EXPEDITE

<u>Approved-as-to-form:</u> N/A <u>Risk Management:</u> YES

Executive Recommendation: YES

<u>Attachments:</u> NONE <u>Amendments:</u> NONE

Request: Assign to COW and place on the Admin COW agenda on Monday, October 25, 2021 for Council to consider taking action.

¹ Administrative Session (granicus.com)

² pre-booking jail diversion program that provides intensive case management services to eligible program participants burdened by untreated or under-treated behavior disorders and stuck in a repeating cycle of drug use, criminal conduct, and repetitive incarceration

³ Administrative Session (granicus.com)