



Committee of the Whole

Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2024-0139

Motion: 24-068

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: 2023 Budget – Superior Court - Transfers between programs

Scope: This motion moves funds in Superior Courts budget between programs 730 (Juvenile Court Operations), 740 (Superior Court Operations), and 750 (Superior Court Administration). The total funds being shifted is \$515,000 between programs.

	Program	Amount
Out	730 3	(\$390,000)
	750	(\$125,000)
In	730 6	\$200,000
	740	\$315,000

Duration: n/a

Fiscal Impact: Current Year Future-Year N/A (prior year)

There is no fiscal impact with this motion as it shifts existing appropriations within a departments budget between programs.

Authority Granted: n/a

Background: [SCC 4.26.130](#) requires budget transfers within a department that exceed \$50,000 be approved by the County Council. On November 11, 2022 the County Council adopted the 2023 Budget via Ordinance [22-059](#). Superior Court is requesting budget transfer of \$515,000 to balance expenditures between programs within their existing budget/appropriation to show where funds were expended. Because the amount exceeds \$50,000, council approval is required.

Requested Action: For Council to consider taking action.