

Interfund Training					
410 5216809905	Interfund Training	28,838.00	2,403.13	28,838.00	100.0
	DOb 9905 Interfund Training	28,838.00	2,403.13	28,838.00	100.0
Commuter Program Fees					
410 5216809915	Commuter Trip Reduction	124.00		29.20	94.80 23.6
	DOb 9915 Commuter Program Fees	124.00		29.20	94.80 23.6
Prg 680	Operations-General	*****	*****	33,722,453.77	***** 20,154,078.79 66.6
Dpt 0021	Airport	*****	*****	33,722,453.77	***** 20,154,078.79 66.6
Fnd 410	Airport Operation & Maint.	*****	*****	33,722,453.77	***** 20,154,078.79 66.6
Act 005	Expenses	*****	*****	33,722,453.77	***** 20,154,078.79 66.6
	Report Final Totals			***** 12,027,079.18	***** 5,500,531.74

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
410-521680-4101 - Professional Services	\$20,000.00	\$20,000.00	\$60,000.00
TOTAL	\$20,000.00	\$20,000.00	\$60,000.00

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
410-321680-0800 – Fund Balance	\$20,000.00	\$20,000.00	\$60,000.00
TOTAL	\$20,000.00	\$20,000.00	\$60,000.00

DEPARTMENT FISCAL IMPACT NOTES:

There are sufficient funds in the Airport's FY2022 Budget. The Airport will budget accordingly in future years.

Nickolis A. Landgraff