



Committee of the Whole

Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2026-0333
Ordinance: 26-008

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Supplemental Appropriation 2025-2026 Biennial Budget – Office of Public Defense

Scope: Ordinance 26-008 would approve a supplemental appropriation in the Office of Public Defense 2025-2026 budget in the amount of \$447,697.02. The office received more funding than anticipated from the state Indigent Defense Improvement Fund. The supplemental appropriation is for the additional amount of authority needed to match the amount of grant funds received.

Duration: n/a

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2027	2028	2029	2030	Total
PDA Felony Attorney Fees	\$447,697.02					\$447,697.02
Total's	\$447,697.02					\$447,697.02

Revenue	Current Year	2027	2028	2029	2030	Total
WSOPD Defense Imp. Funds	\$447,697.02					\$447,697.02
Total's	\$447,697.02					\$447,697.02

Authority Granted: n/a

Background: [Snohomish County Charter 6.80](#), Supplemental Appropriations, allows for the county council to adopt supplemental appropriations by ordinance when the county/departments receive funding that was unanticipated at time of budget adoption.

Annually the Office of Public Defense receives an award from the state from the Indigent Defense Improvement Fund. The amount of revenue received over the biennium is more than what was anticipated in the 2025-2026 Biennial Budget causing the need for a supplemental appropriation. For awareness, the department anticipates receiving an additional award of funding in June which will also be accompanied by another supplemental appropriation.

Current Rev/Exp Authority vs. Award		
Award: 2025 Grant – Indigent Defense Imp. Fund	Motion 24-519	\$451,616
Award: 2026 Grant – Indigent Defense Imp. Fund	Motion 25-523	\$882,499
Award Total:		\$1,334,115
Appropriation Approved in '25-'26 Biennial Budget		\$886,418
Difference between Awards and Approp in '25 - '26 Budget		\$447,697
Request: Supplemental Appropriation	Ord. 26-008	\$447,697

Requested Action: Set time and date for a public hearing