# SNOHOMISH COUNTY COUNCIL PUBLIC HEARING PACKET

ORDINANCE 21-035 RELATING TO THE 2021 BUDGET; MAKING A

SUPPLEMENTAL APPROPRIATION IN GRANT CONTROL FUND 130 TO PROVIDE EXPENDITURE AUTHORITY FOR AMERICAN RESCUE PLAN ACT

**FUNDS** 

ECAF: 2021-0394

Date/Time: Wednesday, June 23, 2021, at 10:30 a.m.

Staff Person: Jim Martin

DPA: Rebecca Guadamud

#### **EXHIBIT LIST**

#### Click on Exhibit # to view document.

Exhibit #	Date	Exhibit Description
1	6/08/21	ECAF Received
2	6/08/21	Ordinance Introduction Sheet Signed
3	6/10/21	Proposed Amendment 1

1	SNOHOMISH COUNTY COUNCIL
2	Snohomish County, Washington
3	
4	ORDINANCE NO. 21-035
5	
6	RELATING TO THE 2021 BUDGET; MAKING A SUPPLEMENTAL APPROPRIATION IN
7	GRANT CONTROL FUND 130 TO PROVIDE EXPENDITURE AUTHORITY FOR
8	AMERICAN RESCUE PLAN ACT FUNDS
9	
10	WHEREAS, on January 21, 2020, the Washington State Department of Health confirmed
11	the first reported case of the novel coronavirus (COVID-19) in the United States in Snohomish
12	County, Washington. COVID-19, a respiratory disease that can result in serious illness or death,
13	is caused by the SARS-CoV-2 virus, which is a new strain of coronavirus that had not been
14	previously identified in humans and can easily spread from person to person;
15	
16	WHEREAS, since January 21, 2020, the disease has spread throughout the United States.
17	On January 31, 2020, the United States Department of Health and Human Services secretary Alex
18	Azar declared a public health emergency for COVID-19, beginning January 27, 2020. On
19	February 29, 2020, Washington State Governor Jay Inslee proclaimed a public health emergency
20	for COVID-19. On March 4, 2020, the Snohomish County Health Officer proclaimed a
21	countywide public health emergency for COVID-19. On March 4, 2020, Executive Dave Somers
22	issued a "Local Proclamation of Emergency Snohomish County" for COVID-19 (the
23	"Emergency"). On March 13, 2020, the President of the United States of America declared
24	COVID-19 a National Emergency;
25	
26	WHEREAS, since March 2020, the County has been responding to the pandemic,
27	providing funds for public health and medical response, economic stabilization, human services,
28	and essential government services;
29	WWTDT-16
30	WHEREAS, on March 10, 2021, the United States Congress passed the American Rescue
31	Plan Act of 2021 ("ARPA"), providing direct relief to units of local government through the United
32	States Department of Treasury; and
33	WHIEDEAC the Denominant of Trecourse has issued evidence for the allowable year of the
34 35	WHEREAS, the Department of Treasury has issued guidance for the allowable uses of the direct relief funds, and one permissible use of ARPA funds is to provide premium pay to eligible
36	local government workers performing essential work.
37	iocai government workers performing essential work.
38	
39	NOW, THEREFORE, BE IT ORDAINED:
40	NOW, THEREFORE, BETT ORDANIVED.
41	Section 1. The County Council makes the following findings of fact: a supplemental
12	appropriation in the amount of \$2,500,000 is necessary in the Grant Control Fund 130 for budget
13	year 2021 to provide expenditure authority for direct aid provided to Snohomish County from the
14	United States Department of Treasury pursuant to Section 9901 of ARPA.
<del>1</del> 5	
	ORDINANCE NO. 21-035
	RELATED TO THE 2021 BUDGET; MAKING A SUPPLEMENTAL APPROPRIATION IN THE
	GRANT CONTROL FUND 130- 1

1 2	Section 1 are			cation detail for the supplementa	al appropriation described in
3 4	EXPE	ENDITURE	Ξ:		
5 6	130	Grant Co	ntrol Fund		
7	120.5	751601070	01011	G -1	¢2.500.000.00
8 9	130 5	751621878	31011	Salaries	\$2,500,000.00
10		Total Si	ınnlemental	Appropriation:	\$2,500,000.00
11		1000150	<b>.</b> рртешеша	rippropriation.	<u> </u>
12					
13	REVI	ENUE:			
14					
15	130	Grant Co	ntrol Fund		
16					
17	130 3	751621878	31027	ARPA Fed Direct 21.02	7 \$2,500,000.00
18	_				<b>.</b> . <b>.</b>
19	Te	otal Reven	ue:		<u>\$ 2,500,000.00</u>
20	Contin	2 Hans	of Euroda A		on as aball be used solely for
21 22				mounts appropriated by this ording Section 9901 of the Rescue Ac	•
23	-	-	-	issued by the United States Depa	<u> </u>
24	and pursuant	to guidanc	c and i rigs	issued by the Office States Depa	runent of freasury.
25	Section	on 4. Unan	ticipated Fu	nds. The County Council finds t	hat there is a need for such
26			-	ed by this ordinance because the f	
27	* *			doption of the 2021 budget and	* *
28				g, the Council hereby authorizes	1
29				•	
30					
31					
32	PASS	ED this	_ day of	, 2021.	
33					NOU
34				SNOHOMISH COUNTY COU	
35 36				Snohomish County, Washington	1
30 37					
38				Chairperson	<del></del>
39				Champoison	
40	ATTEST:				
41					
42					
43	Clerk of the C	Council			
44					

1 2	( )	APPROVED		
3	( )	EMERGENCY		
4 5	( )	VETOED		
6 7			DATE:	-
8 9			County Executive	
10			County Executive	
11	ATTE	EST:		
12				
13 14				
15				
16	Appro	oved as to form only:		
17				
18		becca Wendling 6.8.21		
19	Deput	y Prosecuting Attorney		



## **Snohomish County Council**

**SNOHOMISH COUNTY COUNCIL** 

<b>EXHIBIT</b> #	1

**Legislation Text** 

FILE ORD. 21-035
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File #: 2021-0394, Version: 1	
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#### **Executive/Council Action Form (ECAF)**

#### **ITEM TITLE:**

Ordinance 21-035, relating to the 2021 Budget; making a supplemental appropriation in Grant Control Fund 130 to provide expenditure authority for American Rescue Plan Act Funds

**DEPARTMENT:** Finance

ORIGINATOR: Vanessa de Salome`

**EXECUTIVE RECOMMENDATION:** Approve

**PURPOSE:** Appropriation authority in Grant Control Fund 130 to provide expenditure authority for unanticipated costs associated with continuing Covid-19 pandemic expenditures

**BACKGROUND:** This Ordinance will provide the \$2.5 million in expenditure authority for premium pay in the 2021 Budget in Dept 16, Fund 130 for employees that were required by their employer, to be at heightened risk for Covid-19 exposure during the pandemic. HR will be submitting an Ordinance that will authorize and define this plan. Additionally, the County is working on an Interlocal Agreement with the Health District to allow their eligible employees to also participate. This interlocal agreement will be submitted to Council with an additional subsequent appropriation ordinance for their consideration.

#### FISCAL IMPLICATIONS:

HOURE IIII EIGATIONO.			
EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130.57516218781011 Salaries	\$2,500,000		
TOTAL	\$2,500,000		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130.37516218781027 ARPA Fed Direct 21.027	\$2,500,000		
TOTAL	\$2,500,000		

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

File #: 2021-0394, Version: 1						
CONTRACT INFO	RMATION:					
ORIGINAL	CONTRACT#	AMOUNT				
AMENDMENT _	CONTRACT#	AMOUNT				
Contract Period						
ORIGINAL	START	END				
AMENDMENT	START	END				
	MENTAL REVIEW/COMMENTS ed by Finance & Risk	: Approved as to form by PA (Rebecca V	Vendling)			

### ECAF NO.: ECAF RECEIVED:

# ORDINANCE SNOHOMISH COUNTY COUNCIL EXHIBIT # 2

			EXHIBI	I # <u>-</u>
Clerk of the Co	ouncil		FILE	ORD. 21-035
TLE OF PROPOSE	D ORDINANCE	<i>:</i> :		
		Councilmember		
.~~~~~~~~	~~~~~~~		~~~~~~	Date
erk's Action:			inance No.	
ssigned to:			Date:	
STAN	NDING COM	MITTEE RECOMME	NDATIO	N FORM
n	, the Cor	nmittee considered the ite	m and by $\_$	Consensus /
Yeas and	Nays, made	the following recommenda	ation:	
Move to Co	uncil to schedule	e public hearing		
Public Hea	ring Date	at		
		d to schedule public hearing		
	uncil with no rec	-		
			Concent	Aganda
	be used for routing	<b>Id not be placed on the</b> ne items that do not require pon)		_
his item sho	uld/ should	d not be placed on the A	dministra	ative Matters Ago
		e used for routine action to se		

Committee Chair

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EXHIBIT # \_\_\_\_\_

FILE ORD. 21-035

Proposed by:	Council Member Low
Brief Title:	Increase amount of supplemental appropriation
1) Amend Section 2 as follows:	
EXPENDITURE:	
Page 2, Line 8, after "salaries" delete "\$2	2,500,000.00" and insert: "\$5,000,000.00"
Page 2, Line 10, after "Total Suppleme and insert: "\$5,000,000.00"	ntal Appropriation:" delete "\$2,500,000.00"
REVENUE:	
Page 2, Line 17, after "ARPA Fed Direct "\$5,000,000.00"	21.027" delete "\$2,500,000.00" and insert:
Page 2, Line 10, after "Total Revenue:" delete "\$2,500,000.00" and insert: "\$5,000,000.00"	
Council Disposition:	Date:

**AMENDMENT SHEET 1** 

**ORDINANCE NO. 21-035**