



# Health and Community Services

Cynthia Foley

Council Initiated:

Yes

No

**ECAF:** 2024-1644

**Motion:** 24-301

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite
- Urgent

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A

**Subject:** Amendment No. 1 to Agreement with Public Health – Seattle & King County for Data Analytics

**Scope:** The Health Department contracts with Public Health – Seattle & King County for data analytics services for public health surveillance, program monitoring, program evaluation, and/or research. Data for such projects may include traditional public health data sets (e.g., vital statistics, hospital discharge, population-based survey, population estimates, etc.) and administrative data sets (including health insurance claims data). The agreement terminates on August 31, 2024.

**Requested Handling:** Amendment No. 1 to the agreement extends the duration of the contract until December 31, 2025. It also increases the not to exceed amount by \$5,000, bringing the contract total to \$14,890.

**Duration:** September 1, 2023, until December 31, 2025

**Fiscal Impact:**  Current Year  Future-Year  N/A

| Expenditures  | Current Year      | 2025           | 2026     | 2027     | 2028     | Total           |
|---------------|-------------------|----------------|----------|----------|----------|-----------------|
| Fund 125      | \$9,890.00        | \$5,000        |          |          |          | \$14,890        |
|               |                   |                |          |          |          | 0               |
| <b>Totals</b> | <b>\$9,890.00</b> | <b>\$5,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>\$14,890</b> |

| Revenue       | Current Year | 2025     | 2026     | 2027     | 2028     | Total    |
|---------------|--------------|----------|----------|----------|----------|----------|
|               |              |          |          |          |          | 0        |
|               |              |          |          |          |          | 0        |
| <b>Totals</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**Authority Granted:** Motion 24-301 authorizes the County Executive to sign Amendment No. 1 to the agreement with Public Health – Seattle & King County for data analytics.

**Background:** The data analytics agreement with PHSKC provides informatics surge capacity and infrastructure support for a nascent Public Health Informatics program. The Health Department hired an Informatics Epidemiologist who will use the contract to get the program up and running.

**Requested Action:** Move to the GLS agenda for Council consideration.