



Health and Community Services

Cynthia Foley

Council Initiated:

Yes

No

ECAF: 2025-0209

Motion: 25-017

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Budget transfer within the Department of Human Services

Scope: Motion 25-017 approves the transfer of \$170,000 within Fund 124 from the Human Services Pending Grants budget into the Community Action Partnership (CAP)/Community Services Block Grant program budget.

During 2024, Human Services utilized CSBG grant funds to support client rent vouchers, an activity which was not anticipated when the 2024 budget was originally adopted.

Duration: N/A

Fiscal Impact: Past Year Multi-Year N/A

Expenditures	2024	2025	2026	2027	2028	Total
Fund 124 - Client Rent Expenditure	\$170,000					\$170,000
Fund 124 – Pending Grant Expenditure	(\$170,000)					(\$170,000)
Totals	\$170,000	0	0	0	0	\$170,000

Revenue	2024	2025	2026	2027	2028	Total
Fund 124 - Client Rent Revenue	\$170,000					\$170,000
Fund 124 – Pending Grant Revenue	(\$170,000)					(\$170,000)
Totals	\$170,000	0	0	0	0	\$170,000

There is no fiscal impact to County general revenues as a result of this action. This request is supported with existing grant resources.

Authority Granted: N/A

Background: The Community Services Block Grant (CSBG) is a federally funded block grant in the Office of Community Services, Administration for Children and Families, United States Department of Health and Human Services that provides funds to states, territories, and tribes to administer to support services that alleviate the causes and conditions of poverty.

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On November 11, 2023, Council approved the 2024 Human Service Grant Work Plan via Motion 23-432¹, which included \$585,767 in CSBG grant funding.

On February 20, 2024, Council passed Motion 24-066² approving a supplemental CSBG grant and any future amendments.

Requested Action: Move Motion 25-017 to the GLS agenda for Council consideration.

¹ [2023-1081 - Motion 23-432](#)

² [2024-0051 - Motion 24-066](#)