

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 23-254

AUTHORIZING AN INCREASE IN THE NUMBER OF EMPLOYEES AUTHORIZED IN
THE 2023 ANNUAL BUDGET IN THE AIRPORT FUND 410 BY ADDING A
MANAGEMENT EXEMPT POSITION FOR THE AIRPORT DEPARTMENT

WHEREAS, by Motion No. 07-691 passed on November 19, 2007, the Snohomish County Council adopted a Personnel Cost Policy and rescinded the Personnel Cost Policy adopted by Motion No. 06-532 on November 20, 2006; and

WHEREAS, the Personnel Cost Policy adopted by Motion No. 07-691 authorizes the County Council, acting by motion, to increase the maximum number of FTEs for a specific division, department, or fund, upon finding that (a) the increase is in the best interests of the County, and (b) necessary funds have been appropriated; and

WHEREAS, Section 7 of Amended Ordinance 22-059 allows for an increase of up to an aggregate of an additional 25 FTEs; and

WHEREAS, the County Council finds that an increase of 1 FTE in the Airport Department's Fund 410 is in the best interest of the County and sufficient funding is available in the Airport Department's 2023 Budget; and

WHEREAS, this request to increase the number of FTEs in the Airport Department Fund 410 is consistent with Motion No. 07-691; and

WHEREAS, Section 3.68 of the Snohomish County Code allows for the County Council to authorize the addition of management exempt personnel; and

WHEREAS, the proposed Administrative Program Division Manager would support the goals of the County's Service Technology Excellence Program (STEP) and Continuous Improvement Programs;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to Motion No. 07-691 and Section 7 of Amended Ordinance 22-059:

1. The County Council finds that (a) the corresponding increase of 1.0 FTE provided for in this motion is in the best interests of the County, and (b) sufficient funding is available in the Airport 2023 Budget.

2. The County Council increases the maximum number of FTEs included in the Airport Department by one (1.0) Regular FTE.

3. The County Council approves the creation of one (1.0) Administrative Programs Division Management exempt position.


PASSED this 28th day of June, 2023.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council