



Snohomish County Council

Committee: Finance Committee

ECAF: 2023-0688

Proposal: Ord 23-064

Analyst: Jim Martin

Date: June 22, 2023

Consideration:

Related to the 2023 Budget; Making an emergency appropriation in Employee Benefit Fund 508 to increase expenditure authority for LEOFF 1 retiree medical costs.

Background

The County is required by RCW 41.26 to pay for necessary medical costs for LEOFF 1 retirees. The LEOFF 1 Disability Board reviews and approves reimbursement of medical claims. For 2023, the year-to-date claims are higher than anticipated in the 2023 adopted budget, requiring an appropriation of fund balance to increase expenditure authority.

Current Proposal

Request for emergency appropriation in the 2023 budget in Employee Benefit Fund 508.

Duration: N/A

Fiscal Implications: \$150,000

2023 Budget:

Is this in the current year budget: No

Future Budget Impacts: N/A

Handling: Normal

Approved-as-to-form: Yes

Risk Management: N/A

Executive Recommendation: Approval

Attachments: Refer to the submitted ECAF that includes the following attachments:

(1) Proposed Ordinance

Amendments: NONE.

Request: Move to GLS on July 5th to set Time and Date for Public Hearing.