



Snohomish County Council

Committee: LJHS
ECAF: 23-0158
Proposal: Mot. 23-085

Analyst: Heidi Beazizo
Date: February 23, 2023

Consideration

The Executive's Office requests Council consider approving proposed Motion 23-085 which would approve an and authorize an amendment to an agreement between District Court and the Administrative Office of the Courts related to the District Court's Mental Health Program.

Background

District Court applied for grants through the Administrative Office of the Courts (AOC) and was awarded \$90,824 to fund .5 of an FTE for program coordination and .5 of an FTE for a Legal Process Assistant II. This grant award was approved by Motion 22-354¹ on August 24, 2022.

District Court was awarded additional grant funding to increase resources for the Mental Health Program necessitating an amendment to the prior agreement.

Current Proposal

Scope: Motion 23-085 awards an additional \$5,200 to District Court for their Mental Health Program.

Duration: Funding is through June 30, 2023.

Fiscal Implications: Net zero impact to the general fund as all funding is provided through an AOC grant.

2023 Budget: NO.

Future Budget Impacts: N/A

Handling: URGENT

Approved-as-to-form: N/A (State form amendment)

Risk Management: YES

Executive Recommendation: APPROVE

Request: Move the motion to GLS on March 1 for Council to consider taking action.

¹ [Snohomish County Council - File #: 2022-0796 \(legistar.com\)](https://legistar.com)