



Committee of the Whole

Deb Bell

Council Initiated:

Yes

No

ECAF: 2024-1583

Motion: 24-406

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes Original 2014 Contract Only
- No
- N/A

Subject: Amendment No. 11 with KONE Inc. for elevator maintenance services.

Scope: Facilities has determined through a clerical oversight that the existing contract with KONE Inc. has exceeded the approved contract amount for elevator maintenance services.

Duration: April 28, 2014 through December 31, 2024.

Fiscal Impact: Current Year Multi-Year N/A

Sufficient budget authority exists.

Expenditures	2024	Total
511.5180314834 & 511.5180214834	\$1,200,000	\$1,200,000
Total		\$1,200,000

Authority Granted: Approve and authorize the County Executive to sign Amendment No. 11 to the Contract for Professional Elevator Maintenance Services in the amount of \$1,200,000 for an amended total not to exceed \$1,858,696.29, and hereby authorizes the Executive to approve future amendments provided that there is sufficient budget appropriation, under SCC 3.04.140(8).

Background: Snohomish County requires Elevator Maintenance Services to keep the elevators at the Snohomish County facilities in good working order. The Facilities Management Department issued RFP 02-13 for contractors to provide elevator maintenance services. County staff determined that KONE Inc. offered the best responsive proposal. In 2014, Facilities entered into a 3-year and 8-month contract. Since then, 10 amendments have been executed that have increased the annual expenditure and extended the life of the contract.

Contract	Motion	Start	End	Total
Original	14-155	04/28/2014	12/31/2018	\$596,797.38
Amendment No. 1		01/01/2019	12/31/2019	\$0.00
Amendment No. 2		01/01/2020	12/31/2020	\$9,637.72
Amendment No. 3		01/01/2021	12/31/2021	\$0.00
Amendment No. 4		03/03/2021	12/31/2021	\$33,750.00
Amendment No. 5		01/01/2022	12/31/2022	\$0.00
Amendment No. 6		02/01/2022	12/31/2022	\$14,689.50
Amendment No. 7		09/27/2022	12/31/2022	\$8,111.48
Amendment No. 8		01/01/2023	12/31/2023	\$0.00
Amendment No. 9		05/01/2023	12/31/2023	\$5,347.93
Amendment No. 10		01/01/2024	12/31/2024	\$0.00
Amendment No. 11		04/28/2024	12/31/2024	\$1,200,000
TOTAL				\$1,858,606.29

Requested Action: For Council to consider the motion.