

SNOHOMISH COUNTY COUNCIL
PUBLIC HEARING PACKET

BUDGET ORDINANCE 21-089 **2022 Annual Construcion Plan (ACP) for
County Transportation Improvements**

ECAF: 2021-0750

Date/Time: October 25, 2021, at 10:30 a.m. and 6:00 p.m.

Staff Person: Deb Bell

DPA: Justin Kasting

EXHIBIT LIST

Click on Exhibit No. to view document

Exhibit No.	Date	Exhibit Description
1.	09/28/21	ECAF
2.	09/29/21	Ordinance Introduction Slip - signed

1 APPROVED:
2 EFFECTIVE:

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7 SNOHOMISH COUNTY COUNCIL
8 SNOHOMISH COUNTY, WASHINGTON

9
10 ORDINANCE NO. 21-089

11
12 AN ORDINANCE APPROVING THE 2022 ANNUAL CONSTRUCTION PLAN FOR COUNTY
13 TRANSPORTATION IMPROVEMENTS

14
15 WHEREAS, RCW 36.81.130 calls for the county road engineer to file with the county
16 legislative authority, for consideration and adoption, a plan for the laying out, construction and
17 maintenance of all county roads for the ensuing fiscal year; and

18
19 WHEREAS, the Snohomish County Engineer has submitted the 2022 Annual Construction
20 Plan for Transportation to the County Council for consideration in accordance with RCW 36.81.130;
21 and

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23 WHEREAS, the 2022 Annual Construction Plan for Transportation is attached hereto as
24 Exhibit A; and

25
26 WHEREAS, this annual construction plan conforms as nearly as practicable to the County's
27 long-range road program and comprehensive plan as contained in the 2022-2027 Six-Year
28 Transportation Improvement Program, adopted _____, 2021, by Motion No.
29 21-359, and in the Transportation Element for the Snohomish County Comprehensive Plan, adopted
30 on June 10, 2015, in Amended Ordinance No. 14-137; and

31
32 WHEREAS, the 2022 Annual Construction Plan for Transportation meets all other
33 requirements set forth in RCW 36.81.130.

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35 NOW, THEREFORE, BE IT ORDAINED:

36
37 Section 1. The Snohomish County 2022 Annual Construction Plan for Transportation for the
38 laying out, construction, and maintenance of county roads, attached hereto as Exhibit A, as
39 submitted by the Snohomish County Engineer, is hereby approved and adopted pursuant to RCW
40 36.81.130 and is, by this reference, incorporated herein and made a part hereof.
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ORDINANCE NO. 21-089

AN ORDINANCE APPROVING THE 2022 ANNUAL
CONSTRUCTION PLAN FOR COUNTY
TRANSPORTATION IMPROVEMENTS - 1

47 PASSED this _____ day of _____, 2021.

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SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

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Chair

54 ATTEST:

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 9/9/21

(Clerk of the Council)

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61 () APPROVED

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63 () VETOED

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65 () EMERGENCY

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DATED: _____

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County Executive

70 ATTEST:

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75 Approved As To Form Only:

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78 Deputy Prosecuting Attorney

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ORDINANCE NO. 21-089

AN ORDINANCE APPROVING THE 2022 ANNUAL
CONSTRUCTION PLAN FOR COUNTY
TRANSPORTATION IMPROVEMENTS - 2

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
Year 2022								40,214	16,401	6,927	16,886	40,214	6,655	5,207	3,835	23,225	1,292
A. Miscellaneous Engineering and Studies								3,044	2,944	100	0	3,044	265	30	339	2,410	0
A.01	Preliminary Engineering: General	N/A	All	07	All	SG	1660	30	30			30	30				
								30	30	0	0	County					
A.01.01	Miscellaneous Drainage: Review	N/A	All	06	All	LT	1279	15	15			15	15				
								15	15	0	0	County					
A.02	Right of Way: General	N/A	All	N/A	All	KGL	XA02	30	30			30		30			
								30	30	0	0	County					
A.03	Project Close Out and Funding Audit	N/A	All	N/A	N/A	BJT	1212	30	30			30			30		
								30	30	0	0	County					
A.13	Contribution to WSDOT Projects	N/A	All	N/A	SR	MP	XA13	50	50			50				50	
								50	50	0	0	County					
A.13.08	SR 524 Widening at Yew Way: Paradise Lake Rd to SR 524	N/A	5	05	SR	JR	1777	315	315			315	20		45	250	
								315	315	0	0	County					
A.17.04	SR 530/Smokey Pt Blvd Roundabout	N/A	1	12	SR	MP	XA1704	350	350			350				350	
								350	350	0	0	County					
A.18	Sound Transit 3 Coordination	N/A	All	23	N/A	JGL	XA18	100	100			100	100				
								100	100	0	0	County					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
A.19	Advanced Mitigation Site Development	N/A	5	13	N/A	OF	1730	2,024	2,024			2,024			264	1,760	
								1,424	1,424	0	0	County					
								600	600	0	0	REET II					
A.21.02	148 St SW I-5 Overcrossing Feasibility Study	D	All	23	N/A	MP	XA2102	100		100		100	100				
								100	0	100	0	TDM/DD					
B. Pavement Preservation and Rehabilitation Program (PPRP)								4,936	3,737	0	1,199	4,936	508	0	637	3,791	0
B.01	Countywide Pavement Rating: Arterials and Local Access Roads	N/A	All	07	All	JOB	1000	90	90			90	30		60		
								90	90	0	0	County					
B.01.01	ADA Ramps (Overlay Program)	ALL	All	06	All	MGF	7303	7	7			7			7		
								7	7	0	0	County					
B.01.02	Countywide Resurfacing: Contract Overlays	N/A	All	07	All	MGF	1267	18	18			18			18		
								18	18	0	0	County					
B.01.13	Rural Roads Preservation: Pioneer Highway	N/A	1	07	06	JOB	XB0113	62	62			62	62				
								62	62	0	0	County					
B.01.15	164 St SW Overlay: Spruce Way to Ash Way	N/A	3	07	14	TBA	XB0115	528	79		449	528	250		36	242	
								79	79	0	0	County					
								449	0	0	449	NHS					
B.03	ADA Transition Upgrades	N/A	All	06	All	SG	1572	565	565			565	83		63	419	
								565	565	0	0	County					
B.22.01	2022 Countywide Resurfacing: Contract Overlay	N/A	All	07	All	MGF	XB2201	2,960	2,210		750	2,960	67		363	2,530	
								750	0	0	750	CAPP					
								1,935	1,935	0	0	County					
								275	275	0	0	FFTI					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
B.22.02	2022 ADA Ramps (Overlay Program)	N/A	All	06	All	MGF	XB2202	706	706			706	16		90	600	
								706	706	0	0	County					
C. Non-Motorized / Transit / HOV								2,869	2,564	132	173	2,869	288	167	314	2,100	0
C.00.72	52 Ave W: Lynnwood C/L to 164 St SW Pedestrian Improvements	D	3	32	16	DL	1752	90	90			90	90				
								90	90	0	0	County					
C.00.78	18 Ave W Walkway: 151 St SW to Jefferson Way	D	3	32	19	SG	XC0078	105		105		105	105				
								105	0	105	0	TDM/DD					
C.01.01	Pedestrian Facility Feasibility Studies	N/A	All	32	All	SG	1502	30	30			30	30				
								30	30	0	0	County					
C.09.03.02	Transportation Demand Management on Regional Corridors	D/F	2,3,4,5	24	N/A	NH	1595	200		27	173	200				200	
								173	0	0	173	CMAQ					
								17	0	17	0	TDM/DD					
								10	0	10	0	TDM/FF					
C.41	Interurban Trail Improvements: 167 PI SW to 160 St SW	N/A	4	32	17	OF	1778	230	230			230	63	167			
								230	230	0	0	County					
C.42.01	North Creek Trail Phase 1: SR 524 to Sprague Dr	N/A	4	32	N/A	DL	1776	2,214	2,214			2,214			314	1,900	
								2,214	2,214	0	0	County					
D. Traffic Safety / Intersections								13,269	2,174	425	10,670	13,269	837	520	1,834	9,686	392
D.01.01	Project Development / Preliminary Engineering Spot Safety/Operational Improvements	N/A	All	12	All	MD	XD0101	50	50			50	50				
								50	50	0	0	County					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
D.01.02	New Plats-Signage/Channelization by Work Order	N/A	All	12	All	DV	7016	65	65			65					65
								65	65	0	0	PLATS					
D.01.03	Private Roads-Improvements by Work Order	N/A	All	12	All	DV	7013	7	7			7					7
								7	7	0	0	County					
D.01.04	Arterial Roads-Improvements by Work Order	N/A	All	12	All	DV	7014	65	65			65					65
								65	65	0	0	County					
D.01.05	Access Roads-Improvements by Work Order	N/A	All	12	All	DV	7015	50	50			50					50
								50	50	0	0	County					
D.01.06	Safety Project Contingency	N/A	All	12	All	MD	XD0106	52	52			52	13	8	6		25
								52	52	0	0	County					
D.02.01	Project Development / Preliminary Eng Traffic Signal and Intersection Improvements	N/A	All	12	All	MD	XD0201	50	50			50	50				
								50	50	0	0	County					
D.02.03	Larch Way/Logan Rd and Locust Way Intersection Improvements	F	3,4	12	17	MGF	1591	425		425		425	75	350			
								75	0	75	0	TDM/FF					
								121	0	121	0	TIF F-BOTHELL					
								229	0	229	0	TIF-F					
D.02.21	Miscellaneous Signal Upgrades - Contract	N/A	All	12	All	MD	1039	36	36			36	8		6	22	
								36	36	0	0	County					
D.03	Neighborhood Traffic Calming Locations	N/A	All	12	All	MD	7020	55	55			55	20		5		30
								55	55	0	0	County					
D.04	Guardrail Project Locations	N/A	All	12	All	SG	7380	190	190			190	30		10		150
								190	190	0	0	County					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
D.05	Emergent Road Bank Stabilization Projects	N/A	All	12	All	DT	XD05	5	5			5	5				
								5	5	0	0	County					
D.10	Road Safety Plan	N/A	All	12	All	MD	XD10	175	175			175	175				
								175	175	0	0	County					
D.41.02A	Index Galena Flood Repair MP 6.4-6.9 Group 1	N/A	5	03	09	MCR	1532	8,296	914		7,382	8,296			1,296	7,000	
								914	914	0	0	County					
								5,973	0	0	5,973	ER					
								1,409	0	0	1,409	FLAP					
D.41.02B	Index Galena Flood Repair MP 6.4-6.9 Group 2	N/A	5	03	09	MCR	1774	1,114	81		1,033	1,114			170	944	
								81	81	0	0	County					
								1,033	0	0	1,033	FLAP					
D.41.11	Riverview Rd Flood Repair near 6323	N/A	5	06	09	MCR	1764	254	32		222	254			33	221	
								32	32	0	0	County					
								222	0	0	222	FEMA					
D.41.12	Rivershore Rd Flood Repair near 6725	N/A	5	06	09	MCR	1765	490	61		429	490			64	426	
								61	61	0	0	County					
								429	0	0	429	FEMA					
D.41.14	Goodman Creek Culvert Flood Repair at MLH MP 46.5	N/A	1	06	07	IXT	1767	150	20		130	150	150				
								20	20	0	0	County					
								130	0	0	130	ER					
D.41.17	Woods Creek Rd Flood Repair at Yeager Rd	N/A	5	06	07	MGF	1770	797	100		697	797			104	693	
								100	100	0	0	County					
								697	0	0	697	FEMA					
D.41.19	Nicks Rd Flood Repair at MP 0.08	N/A	1	06	09	MCR	1772	341	43		298	341	26	25	40	250	
								43	43	0	0	County					
								298	0	0	298	FEMA					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
D.60	Adaptive Signal System - SR 527, SR 96, 128, Airport Rd Corridor	N/A	2,3,4,5	12	N/A	MD	1579	50	2		48	50				50	
								1	0	0	1	BOTHELL					
								2	2	0	0	County					
								1	0	0	1	EVERETT					
								43	0	0	43	STP(U)					
								3	0	0	3	WSDOT					
D.60.01	Adaptive Signal Systems Phase II	N/A	3,4	12	N/A	MD	1418	180	12		168	180			100	80	
								15	0	0	15	BOTHELL					
								12	12	0	0	County					
								10	0	0	10	LYNNWOOD					
								2	0	0	2	MILL CREEK					
								2	0	0	2	MTLK TERRACE					
								133	0	0	133	STP(U)					
								6	0	0	6	WSDOT					
D.64	S Machias Rd / Dubuque Rd Intersection Improvements	B	5	12	06	TBA	1742	60	60			60	60				
								60	60	0	0	County					
D.67.01	84 St NE / 163 Ave NE Intersection Improvements	N/A	1	12	06	MCR	1758	172	35		137	172	35	137			
								35	35	0	0	County					
								137	0	0	137	HSIP					
D.67.02	84 St NE / 123 Ave NE Intersection Improvements	N/A	1	12	06	TBA	XD6702	140	14		126	140	140				
								14	14	0	0	County					
								126	0	0	126	RAP					
E. Capacity								12,036	2,771	6,270	2,995	12,036	2,966	4,240	630	4,200	0
E.28.05	35 Ave SE / 39 Ave SE (York Rd): SR 524 to 180 St SE Ph II	D/E/F	4,5	04	16	DL	1629	4,830	2,000	120	2,710	4,830			630	4,200	
								2,000	2,000	0	0	County					
								2,710	0	0	2,710	TIB-UAP					
								120	0	120	0	TIF-F					
E.36	Broadway Ave Realignment: Yew Way to SR 524	E	5	02	17	DL	1315	3	3			3	3				
								3	3	0	0	County					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
E.40.01	36 Ave W / 35 Ave W: 164 St SW to SR 99	D	3	04	17	DL	1491	1,200	0	1,200		1,200	200	1,000			
								1,200	0	1,200	0	TIF-D					
E.41.06	180 St SE Phase 2: Brook Blvd to 35 Ave SE	D	4	04	16	DL	1581	1,150		1,150		1,150	250	900			
								222	0	222	0	TIF D-MILL CRK					
								928	0	928	0	TIF-D					
E.48	88 St NE: 44 Dr NE to 61 Dr NE	A	1	04	16	SG	1619	400		400		400		400			
								400	0	400	0	TIF-A					
E.52.01	Ash Way: 164 St SW to Gibson Rd	D	3	04	17	OF	1638	850	500	65	285	850	850				
								500	500	0	0	REET II					
								285	0	0	285	ST-SAF					
								65	0	65	0	TIF-D					
E.53.01	148 St SW: 35 Ave W to Jefferson Way	D	3	05	17	DL	1590	300	0	300		300	300				
								300	0	300	0	TIF-D					
E.53.02	148 St SW: Jefferson Wy to Ash Wy	D	3	01	17	TBA	XE5302	100		100		100	100				
								100	0	100	0	TIF-D					
E.54	Poplar Way: Larch Way to Lynnwood City Limits	F	3	04	17	TBA	XE54	100	100			100	100				
								100	100	0	0	County					
E.56	67 Ave NE / 152 St NE Intersection Improvements	A	1	04	07	MGF	1749	140		140		140	140				
								140	0	140	0	TIF-A					
								140	0	140	0	TIF-A					
E.59	43 Ave SE: SR 524 to 180 St SE	E	4,5	01	08	MCR	1592	1,265		1,265		1,265	425	840			
								55	0	55	0	TDM/EE					
								1,210	0	1,210	0	TIF-E					
E.60	Alderwood Mall Parkway: SR 525 to 168 St SW	D	3	04	16	MCR	1750	1,518	168	1,350		1,518	418	1,100			
								168	168	0	0	County					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
								1,350	0	1,350	0	TIF-D					
E.62	Maple Rd / Butternut Rd Intersection Improvements	D/F	4	04	17	OF	1759	80		80		80	80				
								80	0	80	0	TIF-D					
E.63	228 St SE: 35 Ave SE to 39 Ave SE	F	4,5	04	16	MP	1757	100		100		100	100				
								100	0	100	0	TIF-F					
F. Bridge Replacement and Rehabilitation								2,352	503	0	1,849	2,352	1,393	250	81	628	0
F.01	Miscellaneous Bridge Projects	N/A	All	11	All	PAH	XF01	110	110			110	110				
								110	110	0	0	County					
F.01.04	Bridge Load Rating	N/A	All	14	All	PAH	1302	36	36			36	36				
								36	36	0	0	County					
F.01.15	Bridge Scoping	N/A	All	14	All	DA	1541	40	40			40	40				
								40	40	0	0	County					
F.01.18	Jordan Creek Bridge #214 Replacement	N/A	1	14	07	TJT	1369	365	23		342	365	250	115			
								342	0	0	342	BROS					
								23	23	0	0	County					
F.39	Granite Falls Bridge #102 (Mtn Loop Hwy) Replacement	N/A	1	09	07	LB	1622	10	10			10	10				
								10	10	0	0	County					
F.50	Trout Creek Bridge #494 (Index-Galena Rd) Replacement	N/A	5	09	09	TJT	1684	350	190		160	350	350				
								190	190	0	0	County					
								160	0	0	160	RAP					
F.51	Red Bridge #537 (Mtn Loop Hwy) Preventative Maintenance	N/A	1	11	07	PAH	XF51	150	20		130	150	150				
								130	0	0	130	BROS					
								20	20	0	0	County					

August 31, 2021

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
F.54	Swamp Creek Bridge #503 Replacement	N/A	4	09	17	NWA	1420	350	27		323	350	215	135			
								323	0	0	323	BROS					
								27	27	0	0	County					
F.58	Madden Bridge #58 Rehabilitation	N/A	1	09	07	DA	1760	727	18		709	727	18		81	628	
								709	0	0	709	BROS					
								18	18	0	0	County					
F.59	Snohomish River Bridge #1 Scour Mitigation	N/A	5	11	16	TBA	XF59	214	29		185	214	214				
								185	0	0	185	BROS					
								29	29	0	0	County					
G. Drainage								1,708	1,708	0	0	1,708	398	0	0	410	900
G.01	Misc Road Drainage Improvements	N/A	All	03	All	JSB	XG01	900	900			900					900
								900	900	0	0	SWM					
G.02.17	Mann Rd and Ben Howard Rd Improvements	N/A	5	03	07	OF	1726	410	410			410				410	
								410	410	0	0	County					
G.10.01	111 St SE Culvert Replacement at MP 0.35	N/A	5	03	09	TBA	XG1001	183	183			183	183				
								183	183	0	0	County					
G.10.02	220 St NW Culvert Replacement at MP 3.3	N/A	1	03	08	TBA	XG1002	164	164			164	164				
								164	164	0	0	County					
G.10.03	38 St SE Culvert Replacement at 13100	N/A	5	03	09	TBA	XG1003	51	51			51	51				
								51	51	0	0	County					

Executive/Council Action Form (ECAF) SNOHOMISH COUNTY COUNCIL

EXHIBIT # 1

FILE ORD 21-089

ITEM TITLE:

..Title

Ordinance 21-089, approving the 2022 Annual Construction Plan for County Transportation Improvements

..body

DEPARTMENT: Public Works

ORIGINATOR: Alexander Hamm

EXECUTIVE RECOMMENDATION: Approved-Ken Klein 09/28/21

PURPOSE: To adopt a plan for laying out the maintenance and construction of all county roads for 2022.

BACKGROUND: RCW 36.81.130 requires each County to prepare and adopt a comprehensive transportation program that contains information as to how the county will expend its money for transportation projects. These include projects related to capacity, safety, bridges, neighborhood improvements and nonmotorized transportation purposes. To meet the RCW requirement, Public Works prepares the Six-Year Transportation Improvement Program (TIP) annually to specify the planned transportation improvements in accordance with the adopted Comprehensive Plan, which are needed to support the Future Land Use Map (FLUM) through the year 2035. The Department of Public Works prepares the TIP as part of the budget process; the 2022 Annual Construction Plan (ACP) is the first year of the six-year TIP.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: The 2022 Annual Construction Plan for Transportation forms the basis for and is consistent with the 2022 County Road Fund Budget submitted for adoption.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved-Finance Nathan Kennedy 09/28/21

ECAF NO.:
ECAF RECEIVED:

BUDGET ORDINANCE SNOHOMISH COUNTY COUNCIL
INTRODUCTION SLIP EXHIBIT # 2

TO: Clerk of the Council

FILE ORD 21-089

TITLE OF PROPOSED ORDINANCE:

~~~~~  
*Japhanie Wright*  
\_\_\_\_\_  
Councilmember Date

Clerk's Action: Proposed Ordinance No. \_\_\_\_\_

Assigned to: \_\_\_\_\_ Committee of the Whole Date: 10/04/21

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STANDING COMMITTEE RECOMMENDATION FORM

On 10/04/21, the Committee considered the item and by ____ Consensus /
5 Yeas and 0 Nays, made the following recommendation:

Council scheduled a public hearing _____

Public Hearing Date October 25, 2021 at 10:30 a.m. and 6:00 p.m.

____ Move to Council as amended to schedule public hearing

____ Move to Council with no recommendation

This item ____ should/ ____ should not be placed on the Consent Agenda.

(Consent agenda may be used for routine items that do not require public hearing and do not need discussion at General Legislative Session)

This item ____ should/ ____ should not be placed on the Administrative Matters Agenda

(Administrative Matters agenda may be used for routine action to set time and date for public hearings)

Committee Chair