

Committee: Conservation, Sustainability, and Recreation Analyst: Nicole Gorle

ECAF: 2023-0006

Ordinance: 23-010 **Date:** January 19, 2023

Consideration:

Authorize the Executive to execute Amendment #9 to the Puget Sound Energy, Low-Income Weatherization Program Grant contract (PSE-EE-LIW-010).

Background:

Snohomish County has contracted with Puget Sound Energy for the Low-Income Weatherization Program Grant through contract number PSE-EE-LIW-010, since 2017. The original contract was executed through ECAF 20057948 for an initial \$81,280. Since execution, the contract has been amended eight times.

The Puget Sound Low-Income Weatherization grant provides funds to individuals of low-income for weatherization services of gas heated units with the intent of improving energy efficiency.

Current Proposal:

Scope: Amendment #9 would provide funding for the grant program for 2023 and extend the contract duration.

Duration: Extended to December 31, 2023.

Budget: \$423,155.53 – a breakdown of where the funds are coming from is below.

Macquarie funds - \$142,303.53 Gas Tariff funds - \$260,000.00 Shareholder funds - \$20,852.00

<u>2022 Budget:</u> Yes – funds were included in the 2023 budget.

Future Budget Impact: No

Handling: Normal

Approved-as-to-form: Yes (original contract)

Risk Management: Yes

Executive Recommendation: Approve

Attachment: None
Amendments: None

Request: Move to GLS on January 25th for Council consideration.