SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

MOTION NO. 24-525

APPROVING A BUDGET TRANSFER BETWEEN PROGRAMS IN DEPARTMENT 16 NONDEPARTMENTAL GRANT FUND 130 FOR ARPA CORONAVIRUS FISCAL RELIEF FUND

WHEREAS, the 2024 adopted budget within Nondepartmental Grant Fund 130 included funding for ARPA Coronavirus Fiscal Relief Fund pandemic recovery programs and public sector capacity programs; and

WHEREAS, projects funded by the ARPA Spending Plans submitted to Council in 2023 will continue to be funded; and

WHEREAS, costs incurred in 2024 that are ARPA CLFR-eligible can be charged to the grant fund and will decrease future administrative complexity; and

WHEREAS, a budget transfer is necessary to move expenditure authority to the program where the expenditures will occur, and

WHEREAS, there is sufficient appropriation authority within Nondepartmental Grant Fund 130 Programs 505 and 506;

NOW, THEREFORE ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
130 57516506784101	ARPA Human Services and Housing	(\$20,000,000)
130 57516517784101	ARPA Essential Government Services RR	\$20,000,000
130 57516505784101	ARPA Economic Stabilization	(\$5,000,000)
130 57516507784101	ARPA Essential Government Services	\$5,000,000
	Net Change to Fund 130	-\$0-

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 18th day of December, 2024.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

ATTEST:

Cøuncil Chaii