



# Committee of the Whole

Deb Bell

## Council Initiated:

☐ Yes

☒ No

**ECAF:** 2025-2330

**Motion:** 25-472

### Type:

- ☒ Contract  
☐ Board Appt.  
☐ Code Amendment  
☐ Budget Action  
☐ Other

### Requested Handling:

- ☐ Normal  
☒ Expedite  
☐ Urgent

### Fund Source:

- ☐ General Fund  
☒ Other  
☐ N/A

### Executive Rec:

- ☒ Approve  
☐ Do Not Approve  
☐ N/A

### Approved as to

#### Form:

- ☒ Yes  
☐ No  
☐ N/A

**Subject:** Amended and Restated Master Service Agreement with OpenGov, Inc.

**Scope:** Snohomish County and OpenGov, Inc. wish to amend and restate the Agreement as set forth in the Amended and Restated Master Services Agreement (the "Master Agreement"). This is to reflect the software upgrade from on-premises Cartegraph Operations Management System licensing and services to Cartegraph Asset Management cloud software as a service. OpenGov has offered fixed annual renewal pricing. The Amended and Restated Master Services Agreement will allow the County to continue to use the Cartegraph platform, implement, and upgrade.

**Duration:** September 1, 2026, through August 31, 2030.

**Fiscal Impact:** ☐ Current Year ☒ Multi-Year ☐ N/A

Funding for the 2025 renewal has already been encumbered. Funding for the 2026 annual renewal is included in the IT Department's rates and the approved 2025-2026 biennial budget; and will be included in the 2027-2028 IT Rate Model.

Expenditures	2025	2026	2027	2028	2029	Total
505.514891-4801 Extension Renewals	Paid	\$299,818	\$307,313	\$314,996	\$322,871	\$1,244,997.41
<b>TOTAL</b>	<b>\$292,505</b>	<b>\$299,818</b>	<b>\$303,313</b>	<b>\$314,996</b>	<b>\$322,871</b>	<b>\$1,244,997.41</b>

**Authority Granted:** Snohomish County Council approves and authorizes the County Executive to execute the Amended and Restated Master Services Agreement and associated amendments between Snohomish County and OpenGov, Inc., under SCC 3.04.140(11).

**Background:** In 2015 Snohomish County executed an agreement with Cartegraph Inc, for automated asset maintenance management system which was initially released to Road Maintenance and Solid Waste. To date five amendments have been processed to include two term extensions, additional related scope and budget, and the addition of the departments of DCNR and the Airport.

	Start	End	Amount
Original ( <a href="#">Motion 15-374</a> )	09/25/2015	03/31/2021	\$1,068,400
Amendment 1 ( <a href="#">Motion 17-157</a> )	06/14/2017	08/31/2021	\$0
Amendment 2 ( <a href="#">Motion 20-043</a> )	02/26/2020	08/31/2021	\$17,300 plus tax
Amendment 3 ( <a href="#">Motion 21-277</a> )	08/26/2021	08/31/2026	\$966,458 plus tax
Amendment 4 ( <a href="#">Motion 21-353</a> )	10/12/2021	08/31/2026	\$318,525 plus tax
Amendment 5 ( <a href="#">Motion 22-275</a> )	7/14/2022	08/31/2026	\$117,100 plus tax
Amendment 6 ( <a href="#">Motion 23-453</a> )	01/01/2024	11/30/2026	\$49,333.33 plus tax
AMENDED/RESTATED (Motion 25-472)	Execution	08/31/2030	NTE: \$1,244,997.41

**Requested Action:** For Council to consider the motion.