



Snohomish County Council

Committee: Finance
ECAF: 22-1247
Proposal: Mot. 22-529

Analyst: Heidi Beazizo
Date: December 7, 2022

Consideration

The Executive's Office requests Council consider approving proposed Motion 22-529 which would approve and authorize a budget transfer between programs in the General Fund.

Background

During the 2022 Budget Year, the Auditor's Office experience higher than anticipated costs for elections due to an increase in paper costs, a hand recount and phone bank operations. As a result, there is a need to transfer a total of \$320,000 between programs into the Auditor's Election Services Program.

Current Proposal

Scope: Motion 22-529 transfers \$200,000 out of General Fund Non-Departmental Contingency and \$120,000 out of General Fund Auditor programs into Contract Services and Contract Mail Services in the Auditor's Office. There is a net zero impact to the General Fund.

Duration: 2022 Budget Year

Fiscal Implications: N/A

2022 Budget: Unanticipated in the Auditor's Office

Future Budget Impacts: N/A

Handling: Urgent

Approved-as-to-form: N/A (Budget Transfer)

Risk Management: FYI Provided

Executive Recommendation: Approve

Request: Move to GLS on December 14th for Council to consider taking action.