

1 SNOHOMISH COUNTY COUNCIL
2 Snohomish County, Washington

3
4 ORDINANCE NO. 21-070

5
6 RELATING TO THE 2021 BUDGET; MAKING A SUPPLEMENTAL APPROPRIATION IN
7 GRANT CONTROL FUND 130 TO PROVIDE EXPENDITURE AUTHORITY FOR
8 AMERICAN RESCUE PLAN ACT FUNDS
9

10 WHEREAS, on January 21, 2020, the Washington State Department of Health
11 confirmed the first reported case of the novel coronavirus (COVID-19) in the United States in
12 Snohomish County, Washington. COVID-19, a respiratory disease that can result in serious
13 illness or death, is caused by the SARS-CoV-2 virus, which is a new strain of coronavirus that
14 had not been previously identified in humans and can easily spread from person to person;
15

16 WHEREAS, since January 21, 2020, the disease has spread throughout the United
17 States. On January 31, 2020, the United States Department of Health and Human Services
18 secretary Alex Azar declared a public health emergency for COVID-19, beginning January 27,
19 2020. On February 29, 2020, Washington State Governor Jay Inslee proclaimed a public health
20 emergency for COVID-19. On March 4, 2020, the Snohomish County Health Officer
21 proclaimed a countywide public health emergency for COVID-19. On March 4, 2020,
22 Executive Dave Somers issued a “Local Proclamation of Emergency Snohomish County” for
23 COVID-19 (the “Emergency”). On March 13, 2020, the President of the United States of
24 America declared COVID-19 a National Emergency;
25

26 WHEREAS, on March 10, 2021, the United States Congress passed the American Rescue
27 Plan Act of 2021 (“ARPA”);
28

29 WHEREAS, Section 9901 of ARPA created a Coronavirus State Fiscal Recovery Fund
30 and a Coronavirus Local Fiscal Recovery Fund; and
31

32 WHEREAS, the United States Department of Treasury provided direct relief to units of
33 local government through the Coronavirus Local Fiscal Recovery Funds (“CLFR”); and
34

35 WHEREAS, Snohomish County has received CLFR funds from the United States
36 Department of Treasury;
37

38 NOW, THEREFORE, BE IT ORDAINED:
39

40 **Section 1.** The County Council makes the following findings of fact: a supplemental
41 appropriation in the amount of \$56,610,388 is necessary in the Grant Control Fund 130 for
42 budget year 2021 to provide expenditure authority for direct aid provided to Snohomish County
43 from the United States Department of Treasury pursuant to Section 9901 of ARPA.
44



Snohomish County Council

SNOHOMISH COUNTY COUNCIL

EXHIBIT # 1

FILE ORD 21-070

Committee: Finance Committee
ECAF: 2021-0740
Proposal: Ord 21-070

Analyst: Jim Martin
Date: September 28, 2021

Consideration:

Related to the 2021 Budget; Making a supplemental appropriation in Grant Control Fund 130 to provide expenditure authority for American Rescue Plan Act funds.

Background

As a result of the COVID-19 pandemic, there has been multiple efforts made to assist with funding needs created by the crisis, including CARES Act funding of \$143 million received by Snohomish County in 2020. With the pandemic continuing into 2021, there is ongoing need for many forms of assistance to the public. In 2021, the American Rescue Plan Act was adopted by Congress and signed by the President. Section 9901 created a Coronavirus Local Fiscal Recovery Fund, providing direct relief to units of local government. Snohomish County has \$56,610,388 of Local Recovery Funds yet to be appropriated.

Current Proposal

To make a supplemental appropriation in Grant Control Fund 130, to provide expenditure authority for \$56,610,388 of Local Recovery Funds awarded to Snohomish County through the American Rescue Plan Act. Programs to be funded include, but are not limited to: multi-pronged sheltering expansion effort (\$2,000,000); treatment/behavioral health (\$2,000,000); childcare, both operating and expansion for job seekers (\$4,850,000); broadband (\$5,000,000); small business innovation assistance (\$1,500,000); additional COVID response through DEM (\$10,000,000); addressing the Law & Justice backlog (\$1,430,388).

Duration: N/A

Fiscal Implications: \$56,610,388 Revenue and Expenditures

2021 Budget:

Is this in the current year budget: No

Future Budget Impacts: N/A

Handling: Normal.

Approved-as-to-form: Yes

Risk Management: N/A

Executive Recommendation: Approval

Attachments: Refer to the submitted ECAF that includes the following attachments:

- (1) Proposed Ordinance
- (2) Attachment A-program detail

Amendments: NONE.

Request: Move to Council for consideration.



Snohomish County Council

SNOHOMISH COUNTY COUNCIL

EXHIBIT # 2

Legislation Text

FILE ORD 21-070

File #: 2021-0740, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 21-070, relating to the 2021 Budget; making a supplemental appropriation in Grant Control Fund 130 to provide expenditure authority for American Rescue Plan Act Funds

DEPARTMENT: Finance

ORIGINATOR: Vanessa de Salome`

EXECUTIVE RECOMMENDATION: Approved by Ken Klein

PURPOSE: To provide expenditure authority in Fund 130 for American Rescue Plan Act (ARP) funds in 2021

BACKGROUND: On March 10, 2021, the United States Congress passed the American Rescue Plan Act of 2021, providing direct relief to units of local government through the United States Department of Treasury. A supplemental appropriation in the amount of \$56,610,388 is necessary in Grant Control Fund 130 for budget year 2021 to provide expenditure authority for direct aid provided to Snohomish county from the United States Department of Treasury pursuant to Section 9901 of ARP Act.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
Various F130 DACS (see attachment A)	\$56,610,388		
TOTAL	\$56,610,388		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130.37516218781027	\$56,610,388		
TOTAL	\$56,610,388		

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____

AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance

Dept	Purpose	Prog	DAC	DAC Title	2021 ARP
4	Launch a multi-pronged sheltering expansion effort	516 Human Svc and Housing Rev Repl	13057504516784101	Prof Services	\$ 2,000,000
4		506 ARPA Housing & Homeless Svcs	13057504506784101	Prof Services	\$ 4,000,000
4	(Treatment/behavioral health)	516 Human Svc and Housing Rev Repl	13057504516784101	Prof Services	\$ 2,000,000
4		506 ARPA Housing & Homeless Svcs	13057504506784101	Prof Services	\$ 500,000
4	Childcare (operating)	506 ARPA Housing & Homeless Svcs	13057504506784101	Prof Services	\$ 2,500,000
4	Expand child care for job seekers	506 ARPA Housing & Homeless Svcs	13057504506784101	Prof Services	\$ 2,350,000
4	Expand staffing and flex fund network to include BIPOC, DD and other organizations	506 ARPA Housing & Homeless Svcs	13057504506784101	Prof Services	\$ 2,580,000
4	Expand collaborations with B-FET network	506 ARPA Housing & Homeless Svcs	13057504506784101	Prof Services	\$ 110,000
4	Launch Carnegie Employment support Center Pilot program	506 ARPA Housing & Homeless Svcs	13057504506784101	Prof Services	\$ 1,490,000
4	Nourishing Neighborhoods	506 ARPA Housing & Homeless Svcs	13057504506784101	Prof Services	\$ 500,000
16	FFC at McCollum	507 ARPA Essential Govt Svcs	13057516507784101	Prof Services	\$ 1,500,000
16	Broadband	533 ARPA Essential Govt Svcs IF	13057516533784101	Prof Services	\$ 5,000,000
16	Set-aside Reserves	218 ARPA Premium Pay	13057516218784101	Prof Services	\$ 2,500,000
16		218 ARPA Premium Pay	13057516218784101	Prof Services	\$ 7,500,000
16	Small business innovation assistance	505 ARPA Economic Stabilization	13057516505784101	Prof Services	\$ 1,500,000
16	Business resiliency partnership	505 ARPA Economic Stabilization	13057516505784101	Prof Services	\$ 1,100,000
16	Grow Sno Co	505 ARPA Economic Stabilization	13057516505784101	Prof Services	\$ 2,100,000
16	BIPOC Business Fund	515 ARPA Economic Stabilization RR	13057516515784101	Prof Services	\$ 500,000
16	PFDs	517 Essential Gov't Svcs RR	13057516517784101	Prof Services	\$ 1,250,000
16	Imagine Childrens Museum	517 Essential Gov't Svcs RR	13057516517784101	Prof Services	\$ 500,000
16	Ports	517 Essential Gov't Svcs RR	13057516517784101	Prof Services	\$ 1,250,000
16	Council District projects	517 Essential Gov't Svcs RR	13057516517784101	Prof Services	\$ 2,000,000
16	Training - Future disasters	517 Essential Gov't Svcs RR	13057516517784101	Prof Services	\$ 100,000
16	Jail van New and upgrades	517 Essential Gov't Svcs RR	13057516517784101	Prof Services	\$ 350,000
39	DEM Additional Covid response costs	504 Public Health & Medical response	13057539504784101	Prof Services	\$ 10,000,000
16	L&J Backlog	507 ARPA Essential Govt Svcs	13057516507784101	Prof Services	\$ 1,430,388
					\$ 56,610,388

ORDINANCE SNOHOMISH COUNTY COUNCIL
INTRODUCTION SLIP EXHIBIT # 4

TO: Clerk of the Council

FILE ORD 21-070

TITLE OF PROPOSED ORDINANCE:

**RELATING TO THE 2021 BUDGET; MAKING A SUPPLEMENTAL
APPROPRIATION IN GRANT CONTROL FUND 130 TO PROVIDE
EXPENDITURE AUTHORITY FOR AMERICAN RESCUE PLAN ACT
FUNDS**

Stephanie Wright

9/17/21

Councilmember

Date

Clerk's Action:

Proposed Ordinance No. **21-070**

Assigned to: Committee of the Whole

Date: 9/20/21

STANDING COMMITTEE RECOMMENDATION FORM

On 9/20/21, the Committee considered the item and by ___ Consensus /
5 Yeas and 0 Nays, made the following recommendation:

Move to Council to schedule public hearing _____

Public Hearing Date 10/6/21 **at** 1:30 pm

____ Move to Council as amended to schedule public hearing

____ Move to Council with no recommendation

This item ___ should/ ___ should not be placed on the Consent Agenda.

(Consent agenda may be used for routine items that do not require public hearing and do not need discussion at General Legislative Session)

This item ___ should/ ___ should not be placed on the Administrative Matters Agenda

(Administrative Matters agenda may be used for routine action to set time and date for public hearings)

Committee Chair