



Snohomish County Council

Committee: Public Works and Infrastructure

Analyst: Deb Evison Bell

ECAF: 2022-0698

Proposal: Motion 22-357

Date: September 6, 2022

Consideration:

The proposed motion would authorize and approve the County Executive to execute Amendment 1 to the Master Services and Purchasing Agreement between Snohomish County and Axon Enterprise, Inc., in accordance with SCC 3.04.140(8).

Background:

Snohomish County and Axon Enterprise, Inc. are party to a Master Service Agreement, first executed in April 2021 (Motion 21-150), for turnkey interview solutions that includes hardware, installation, and ongoing software to manage interview recordings.

In February 2022 the County sought additional services of equipment and implementation of a Body Camera solution for the County through RFP-22-012BC, and for new tasers to continue the original 2005 program through RFP-22-005BC. The County’s evaluation team selected Axon Enterprise, Inc., following established Federal, State and County policies. Axon Enterprise, Inc was the highest scoring proposal for each RFP that met the needs of the Sheriff’s Department.

Current Proposal:

Scope: The proposed Amendment No. 1 would allow for the acquisition and implementation of a worn body camera system (340 units) and would allow for the replacement of the Sheriff’s Office existing tasers; which also includes all components and all associated file storage, hardware, software, training, licenses, and support services.

Duration: The amendment allows for addition services and equipment to be added to the Master Contract; the initial term is for five years from execution with an optional 4 years.

Fiscal Implications: Amendment 1 costs are estimates for the first five-year term for the Body Cameras System and Tasers; the agreed to maximum contract amount of \$3,824,280.00 is for the initial term and all optional terms plus applicable sales tax.

Proposed: 2022 (first 5-year term)	2022	2023	Total
Body Camera Implementation	\$424,920.00		\$424,920.00
Body Camera Annual Maintenance		\$424,920.00	\$1,699,680.00
Tasers Year 1 Maintenance	\$175,646.18		\$175,646.18
Tasers Annual Maintenance		\$175,646.17	\$702,584.68
TOTAL:	\$600,566.18	\$600,566.17	\$3,002,830.86

2022 Budget: Yes, the 2022 Budget for IT and the Sheriff's Office anticipated the cost in their approved budget and have sufficient appropriation authority to complete the contract.

Future Budget Impacts: Funding for ongoing maintenance and support is included in the approved 2022 budget and is requested in the 2023 proposed budget.

Handling: NORMAL

Approved-as-to-form: YES

Risk Management: APPROVE

Executive Recommendation: APPROVE

Attachment: None

Amendments: None

Analysis: The proposed contract amendment allows for additional equipment and support necessary for the acquisition and implementation of a body worn camera system and replacement tasers for the Sheriff's Department.

Requests: The requested action is to move to GLS on September 14, 2022, for consideration.