



Snohomish County Council

Committee: Health and Community Services
ECAF: 2023-0577
Motion: 23-230

Analyst: Nicole Gorle
Date: June 6, 2023

Consideration:

Approve an increase in FTE within the Medical Examiners budget by 1.0 FTE.

Background:

The 2023 Budget adopted through Amended Ordinance 22-059 allowed for the addition of 25 FTE countywide throughout the course of the year, subject to Council approval by motion. To date, 8.75 FTE¹ have been approved and 4.18 FTE² are pending consideration/approval.

The 2023 budget for the Medical Examiner included 19.5 FTE. They are requesting to bring a half time Pathology Assistant FTE up to full time and to add an additional half time FTE Pathology Assistant.

Current Proposal:

Scope: Authorize the increase of FTE within the Medical Examiners Office by 1.0 FTE.
- Add 1.0 FTE Pathology Assistant.

Duration: Perpetuity

Fiscal Impact: The fiscal impact stated by the department is \$71,349 for the remainder of the year.

2023 Budget: Yes – there is sufficient expenditure authority within the 2023 budget

Future Budget Impact: Yes

Handling: Urgent

Approved-as-to-form: n/a

Risk Management: n/a

Executive Recommendation: Approve

Attachment: None

Amendments: None

Request: Move to GLS June 14st for consideration.

¹ Human Services – 7.0 FTE ([Motion 23-067](#)); Sheriff's Office – 0.25 FTE ([Motion 23-070](#));
Facilities and Fleet Management – 1.0 FTE ([Motion 23-123](#)); Council – 0.50 FTE ([Motion 23-225](#))

² Medical Examiner – 1.0 FTE ([Motion 23-230](#)); Airport – 1.0 FTE (Motion Pending); Health Department – 2.18 FTE ([Motion 23-222](#))