

410	5216809901	Interfund Permits And Fees Interfund Miscellaneous	500				500	
	DOb 9901	Interfund Permits And Fees	500				500	
410	5216809903	Interfund Print Shop Interfund Print Shop	1,000	63	150		850	15.0
	DOb 9903	Interfund Print Shop	1,000	63	150		850	15.0
410	5216809905	Interfund Training Interfund Training	28,838	2,403	24,032		4,806	83.3
	DOb 9905	Interfund Training	28,838	2,403	24,032		4,806	83.3
410	5216809915	Commuter Program Fees Commuter Trip Reduction	124				124	
	DOb 9915	Commuter Program Fees	124				124	
	Prg 680	Operations-General Airport Operation & Maint.	60,403,080	8,165,204	24,336,869	6,630,823	29,435,388	51.3
	Dpt 0021	Airport	60,403,080	8,165,204	24,336,869	6,630,823	29,435,388	51.3
	End 410	Airport Operation & Maint.	60,403,080	8,165,204	24,336,869	6,630,823	29,435,388	51.3
Act 005	Expenses		60,403,080	8,165,204	24,336,869	6,630,823	29,435,388	51.3
	Report Final Totals			5,970,593	1,127,732-	6,630,823	5,503,091-	

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
410-521680-4101 - Professional Services	\$49,200.00	\$49,200.00	\$98,400.00
TOTAL	\$49,200.00	\$49,200.00	\$98,400.00

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
410-321680-0800 – Fund Balance	\$49,200.00	\$49,200.00	\$98,400.00
TOTAL	\$49,200.00	\$49,200.00	\$98,400.00

DEPARTMENT FISCAL IMPACT NOTES: The Airport has sufficient funds in the FY2022 Budget and shall budget accordingly in future years.

Financial Impact Statement:

Approved by:

Nickolis A. Landgraff