

2025 Grant Work Plan Summary

Department: Health Department
 Contact: Lalaine Valera Parker House
 Extension: 425-339-5246 425-339-8703

Date Submitted: 8/6/2024

					<i>This portion to be completed after contract execution/year-end and submitted to Council on an annual basis.</i>						
GWP Page #	Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
1	Department of Health Consolidated Contract	FPHS-LHI-Proviso	\$7,006,000		7,006,000.00			\$0			
2	Department of Health Consolidated Contract	PH Infrastructure Comp A1-LHI	\$200,000		200,000.00			\$0			
3	Department of Health Consolidated Contract	CDC COVID-19 PHWFD-LHI	\$250,000		250,000.00			\$0			
4	Washington State Department of Commerce Robert Wood Johnson Foundation	Expanding Public Health Workforce with the Disability Network	\$93,319		93,319.00			\$0			
5	Department of Health Consolidated Contract	Community Navigation	\$500,000		500,000.00			\$0			
6	Department of Health Consolidated Contract	COVID 19 Vaccines	\$2,391,448		2,391,448.00			\$0			
7	Department of Health Consolidated Contract	EIP FLUSURVNET SURV CDC	\$19,678		19,678.00			\$0			
8	Department of Health Consolidated Contract	EIP RSVNET SURV CDC	\$15,743		15,743.00			\$0			
9	Department of Health Consolidated Contract	EIP COVIDNET SURV CDC	\$43,292		43,292.00			\$0			
10	Department of Health Consolidated Contract	PHEP BP5 LHI Funding	\$535,318		535,318.00			\$0			
11	Molina Healthcare of Washington	Molina MRC Support Activities	\$5,000		5,000.00			\$0			
12	NACCHO	NACCHO MRC Operational Readiness Award	\$10,000		10,000.00			\$0			
13	Department of Health Consolidated Contract	PHEP CRI BP5	\$161,292		161,292.00			\$0			
14	MolinaCares Foundation	Increasing immunization rates in Snohomish County	200,000.00		200,000.00			\$0			
15	Collaborative Action Network-North Sound ACH	Addressing BIPOC Health Equity	50,000.00		50,000.00			\$0			
16	CDC	Strengthening EH Capacity (EHC) to Detect, Prevent, and Control EH Hazards through Data-driven, Evidence-based Approaches-CDC	\$300,000		300,000.00			\$0			
17	Microsoft	Technology for Social Impact	\$300,000		300,000.00			\$0			
18	Health Resources and Services Administration	DelBene - FY25 Appropriations Community Project Funding (CPF)	\$150,000		150,000.00			\$0			
19	Department of Health Consolidated Contract	Sanitary Survey Fees	\$3,600		3,600.00			\$0			
20	Department of Health Consolidated Contract	Sanitary Survey Fees -Local Asst (15%) TA	\$4,000		4,000.00			\$0			
21	Department of Ecology	Well Seal Inspections	\$50,000		50,000.00			\$0			
22	Department of Ecology	Solid Waste Services - Facilities	\$112,500	\$37,500.00	150,000.00			\$0			
23	Department of Ecology	Solid Waster Enforcement	\$112,500	\$37,500.00	150,000.00			\$0			
24	Department of Ecology	PPA Pollution Prevention Assistance	\$676,893		676,893.00			\$0			
25	U.S. Environmental Protection Agency	Environmental Justice Collaborative Problem-Solving Cooperative	\$500,000		500,000.00			\$0			
26	U.S. Department of Housing and Urban Development	Community Development Block Grant Program - Savvy Septic PIC (Pollution Identification and Correction) in partnership with SnoCounty Surface Water Management	\$300,000		300,000.00			\$0			
27	Department of Ecology	DOH NEP (National Estuary Program) in partnership with Tulalip Tribes	\$100,000		100,000.00			\$0			
28	Department of Ecology	Small Onsite Managemet (ALEA)	\$75,000		75,000.00			\$0			
29	Department of Health Consolidated Contract	NEP Shellfish Strategic: Savvy Septic 2.0	\$425,000		425,000.00			\$0			
30	Department of Ecology	WQC Savvy Septic Program	\$500,000		500,000.00			\$0			
31	Department of Health Consolidated Contract	Wastewater Management-GFS	\$31,969		31,969.00			\$0			
32	NEHA/FDA	NEHA/FDA Grant (National EH Association/Food ad Drug Administration)	\$26,500		26,500.00			\$0			
33	Department of Health Consolidated Contract	Vector-borne T2&3 Epi ELC FPH	\$3,000		3,000.00			\$0			
34	Department of Health Consolidated Contract	Rec Shellfish/Biotoxin	\$11,000		11,000.00			\$0			
35	Department of Health Consolidated Contract	Shellfish Strategic Initiative (PIC - Pollution Identification and Correction)	\$90,000		90,000.00			\$0			
36	Department of Health Consolidated Contract	Alternative Drinking Water	\$150,000		150,000.00			\$0			
37	Puget Sound Partnership	OSS Action Plan Implementation	\$183,000		183,000.00			\$0			
38	US Dept of Housing & Urban Development	Lead Hazard Reduction Grant	\$900,000	\$100,000.00	1,000,000.00			\$0			
39	Health Care Authority	Medicaid Administrative Claiming (MAC)	\$60,000	\$60,000.00	120,000.00			\$0			
40	Department of Health Consolidated Contract	MCHBG LHI Contracts	\$444,879		444,879.00			\$0			
41	Health Care Authority	ABCD Dental Services	\$212,576		212,576.00			\$0			
42	DSHS	WorkFirst Children with Special Need	\$21,450		21,450.00			\$0			
43	CDC	CDC Lead Prevention Grant	\$387,000		387,000.00			\$0			
44	DSHS	Refugee Health Screening	\$300,000		300,000.00			\$0			
45	Department of Health Consolidated Contract	Refugee Health PROMO DSHS IAR	\$275,000		275,000.00			\$0			
46	Department of Health Consolidated Contract	Ukrainian Resettlement	\$22,234		22,234.00			\$0			
47	Department of Health Consolidated Contract	FY24 IQIP Regional Representatives	\$81,400		81,400.00			\$0			
48	Department of Health Consolidated Contract	FY24 VFC OPS	\$49,665		49,665.00			\$0			
49	Department of Health Consolidated Contract	Ukrainian Refugees	\$42,840		42,840.00			\$0			
50	Department of Health Consolidated Contract	FFY24 PPHF	\$23,650		23,650.00			\$0			
51	Department of Health Consolidated Contract	Perinatal Hepatitis B	\$23,650		23,650.00			\$0			
52	Department of Health Consolidated Contract	State Disease Control & Prev	\$151,496		151,496.00			\$0			
53	Department of Health Consolidated Contract	FFY24 STD Prev PCHD-FPH	\$70,710		70,710.00			\$0			
54	Department of Health Consolidated Contract	FFY24 STD Prev Supplemental	\$346,223		346,223.00			\$0			
55	Department of Health Consolidated Contract	SCHD Syndemic Community Based Integrated Testing/STD Prevention	\$120,000		120,000.00			\$0			
56	Department of Health Consolidated Contract	TB Elimination - FPH	\$106,970		106,970.00			\$0			
57	Department of Health Consolidated Contract	STI Program Expansion Proviso	\$653,202		653,202.00			\$0			
58	Department of Health Consolidated Contract	FFY24 HIV Prev Grant - FPH	\$110,662		110,662.00			\$0			
59	Department of Health Consolidated Contract	LHI COVID-19 GFS	\$376,924		376,924.00			\$0			
60	Department of Health Consolidated Contract	SNF Strike Teams HAI ELC	\$50,059		50,059.00			\$0			
61	Department of Health Consolidated Contract	NH & LTC Strike Teams HAI ELC	\$50,059		50,059.00			\$0			
62	Department of Health Consolidated Contract	ELC HAI AR Epi Cap CDC	\$91,559		91,559.00			\$0			
63	Whatcom County	Youth Marijuana Prevention	\$56,000		56,000.00			\$0			
64	NACCHO	NACCHO Grant	\$257,053		257,053.00			\$0			
65	CDC	Snohomish County OD2A Community Response Year 1	\$889,476		889,476.00			\$0			
66	CDC	Snohomish County OD2A Community Response Year 2	\$999,500		999,500.00			\$0			
67	Department of Health Consolidated Contract	COVID Response: CSFRF CTS LHI Allocation	\$470,068		470,068.00			\$0			
68	Department of Health Consolidated Contract	OID Crisis Coag-Mpox CDC	\$25,000		25,000.00			\$0			
69	Department of Health Consolidated Contract	Emerging Infections Program (CDC)	\$205,157		205,157.00			\$0			
70	Health and Human Services	Healthy Families Community-based Perinatal Initiative	\$1,250,000		1,250,000.00			\$0			
71	NACCHO	Local Health Department Healthcare-associated Infections and Antimicrobial Resistance Project	\$120,000		120,000.00			\$0			
72	NACCHO	Equipping Local Health Departments to Address Vaccine Hesitancy	\$100,000		100,000.00			\$0			
73	CDC	Racial and Ethnic Approaches to Community Health (REACH)	\$1,500,000		1,500,000.00			\$0			
74	Department of Health Consolidated Contract	FPHS Funding	\$20,000		20,000.00			\$0			
75	Department of Health Consolidated Contract	Lead Decision Package	\$189,097		189,097.00			\$0			
76	Housing and Urban Development (HUD)	HUD Lead Grant	\$7,000,000		7,000,000.00			\$0			
77	Public Health Seattle and King County	Safe Storage Device Giveaway (AKA Lock it up program)	\$2,500.00		2,500.00			\$0			
78		Total	\$33,672,111	\$235,000	\$33,907,111						

Note: Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total may be higher than the 2025 Proposed Budget.