

Community Safety and Justice

Nicole Gorle

Subject:

Council	Initiated:
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ECAF: 2024-0299 **Motion:** 24-118

Type:

⊠Contract

 \square Board Appt.

☐ Code Amendment

 \square Budget Action

Other

Requested Handling:

 \boxtimes Normal

□ Expedite

 \square Urgent

Fund Source:

☐General Fund

⊠Other

□N/A

Executive Rec:

☐ Do Not Approve

□N/A

Approved as to

Form:

□Yes

□No ⊠N/A

Law Enforcement Services – City of Snohomish

Scope: Amendment No. 1 changes staffing assigned to the City (of the 19 FTE's

assigned, 1 FTE is amended). Currently there is one Law Enforcement Secretary (LES) assigned to the City under this contract, they are requesting that be changed to one Law Enforcement Technician (LET).

<u>Duration:</u> No change – Contract duration remains the same (through 2026).

Fiscal Impact: □ Current Year ☑ Multi-Year □ N/A

The City reimbursees the County for these services, because a LET is paid less than a LES, the amount of revenue and expenditure under this contract is reduced to reflect the new costs under the amendment.

Expenditures	Current Year	2025	2026	2027	2028	Total
Fund 165	(\$2,072)	(\$2,175)	(\$2,284)			(\$6,531)
						0
Total's	(\$2,072)	(\$2,175)	(\$2,284)	0	0	(\$6,531)

Revenue	Current Year	2025	2026	2027	2028	Total
Fund 165	(\$2,072)	(\$2,175)	(\$2,284)			(\$6,531)
						0
Total's	(\$2,072)	(\$2,175)	(\$2,284)	0	0	(\$6,531)

<u>Authority Granted:</u> Approves amendment 1 and authorizes the Executive to sign necessary contract documents.

<u>Background:</u> Snohomish County has provided law enforcement services to various jurisdictions for over 30 years. The majority of the County's contracts for law enforcement services provided to cities and towns are up for renewal this year. Specifically, the County has contracted with the City of Snohomish since 2012 for these services. The most recent contract was approved on December 13, 2023 through <u>Motion 23-550</u>.

Requested Action: Move to GLS on April 3rd for consideration.