

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

ECAF Title Agreement for Professional Services with Aspire HR, Inc.  
 Fund Name 002.5136104101 and 508.5127304101

**Proposed Action's Impact on:**

	2024	2025	2026	2027	2028	2026	Total
<b>Increase (Decrease) in FTEs</b>							na
<b>Expenditure Increases</b>							
1 Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Equipment/ Hardware	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Professional Services	\$ 87,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,205
5 Software Implementation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7 Maintenance/Support	\$ 55,800	\$ 55,800	\$ 55,800	\$ 55,800	\$ 55,800	\$ -	\$ 279,000
8 Sales Tax	\$ 5,524	\$ 5,524	\$ 5,524	\$ 5,524	\$ 5,524	\$ -	\$ 27,621
<b>Total Expenditures</b>	\$ 148,529	\$ 61,324	\$ 61,324	\$ 61,324	\$ 61,324	\$ -	\$ 393,826
<b>Reductions in Expenditures/Proposal Savings</b> <i>(Please enter savings as a negative amount)</i>							
1				\$ -	\$ -	\$ -	\$ -
2				\$ -	\$ -	\$ -	\$ -
3				\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Reductions in Expenditures</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Net Increase (Decrease) in County Financial Resources</b>	<b>\$ (148,529)</b>	<b>\$ (61,324)</b>	<b>\$ (61,324)</b>	<b>\$ (61,324)</b>	<b>\$ (61,324)</b>	<b>\$ -</b>	<b>\$ (393,826)</b>