



Finance, Budget and Administration

Jim Martin

Council Initiated:

Yes

No

ECAF: 2024-0065

Motion: 24-032

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Approving a budget transfer in Grant Fund 130 for the Office of Recovery and Resilience.

Scope: This substitute motion approves a budget transfer from Grant Fund 130, Nondepartmental Program 507 to Grant Fund 130, Program 311 for salaries and benefits not budgeted in the correct program.

Duration: N/A

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
130.57501311781011	\$656,501					\$656,501
130.57501311782013	\$209,185					\$209,185
130.57516507784101	(\$865,686)					(\$865,686)
Total's	0	0	0	0	0	0

Revenue	Current Year	2025	2026	2027	2028	Total
						0
						0
Total's	0	0	0	0	0	0

Authority Granted: N/A

Background: The County Council 2024 adopted budget did not include funding for salaries and benefits within Grant Fund Program 311, but instead included the funding in Grant Fund 130 Nondepartmental Program 507. This transfer puts the allocation authority in the program where salaries and benefits will be paid from.

Requested Action: Move to Council for consideration.